

RESOLUTION No. 673

2022-2023 PROGRAM-BUDGET

The EXECUTIVE COMMITTEE, at its Forty-first Regular Meeting,

HAVING SEEN:

Document IICA/CE/Doc. 720 (21), “2022-2023 Program-budget”,

CONSIDERING:

That the Convention on the Inter-American Institute for Cooperation on Agriculture (IICA) establishes:

- i. In Article 8.b, that a function of the Inter-American Board of Agriculture (IABA) is “to approve the biennial Program-budget and to determine the annual quotas of the Member States”;
- ii. In Article 23, that “the Member States shall contribute to the maintenance of the Institute through annual quotas established by the Board, in accordance with the system for calculating quotas of the Organization of American States”;
- iii. In Article 14.b, that a function of the Executive Committee is “to examine the proposed biennial Program-budget that the Director General submits to the Board and to make such observations and recommendations as it deems appropriate”;

That the Director General submitted the proposed 2022-2023 Program-budget to the Regular Meeting of the Special Advisory Commission on Management Issues (SACMI), held in April 2021; and

That the Director General submitted the proposed 2022-2023 Program-budget for the consideration of the Executive Committee at its Forty-first Regular Meeting, in a format consistent with the structure and content established in the rules currently in effect, and incorporating the recommendations made by the SACMI,

RESOLVES:

To recommend that the IABA adopt a resolution:

- i. Approving the overall allocation of USD 32,074,100 per year from IICA's Regular Fund for the 2022-2023 biennium, financed with quota contributions from the Member States in the amount of USD 29,574,100 per year, including the quotas allocated and over-quota contributions, according to the amounts indicated in the quota scale attached hereto as "Annex A", and with USD 2,500,000 per year in miscellaneous resources, from income that it is estimated will be generated.
- ii. Approving the expenditure budget, in accordance with the allocations for each of the chapters, headings and strategic priorities specified in Document IICA/CE/Doc. 720 (21), "2022-2023 Program-budget." The summary of allocations by chapter is attached to this resolution as Annex B.
- iii. Authorizing the Director General of IICA to effect transfers among chapters of the Program-budget, provided that the total transfers do not significantly affect the priorities approved.
- iv. Authorizing the Director General to make the necessary adjustments in the allocation of resources approved in this resolution, should the combined income for fiscal years 2022 and 2023 fall below the levels estimated for the biennium, and to inform the Executive Committee and the IABA of the situation.
- v. Instructing the Director General to ensure that any additional over-quota contribution received that exceeds the total amount approved for the 2022-2023 biennium is applied to the Regular Fund to finance the 2022-2023 Program-budget.

ANNEX A
Quota Scales of Member States, Over-Quota Contributions,
and Miscellaneous Income - 2022 and 2023 (in USD)

| MEMBER STATES | 2022 | | | | 2023 | | | |
|---|------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|
| | IICA | | | | IICA | | | |
| | OAS ¹ | ASSESSED QUOTA | OVER-QUOTA | TOTAL QUOTAS | OAS ¹ | ASSESSED QUOTA | OVER-QUOTA | TOTAL QUOTAS |
| | % | USD ² | USD ² | USD ² | % | USD ² | USD ² | USD ² |
| Antigua and Barbuda | 0.037 | 10,900 | 1,100 | 12,000 | 0.044 | 12,900 | 1,100 | 14,000 |
| Argentina | 3.458 | 1,014,500 | 247,000 | 1,261,500 | 3.687 | 1,082,100 | 247,000 | 1,329,100 |
| Bahamas | 0.054 | 15,800 | 7,000 | 22,800 | 0.058 | 17,000 | 7,000 | 24,000 |
| Barbados | 0.038 | 11,100 | 5,500 | 16,600 | 0.044 | 12,900 | 5,500 | 18,400 |
| Belize | 0.037 | 10,900 | 1,100 | 12,000 | 0.044 | 12,900 | 1,100 | 14,000 |
| Bolivia | 0.081 | 23,800 | 600 | 24,400 | 0.086 | 25,200 | 600 | 25,800 |
| Brazil | 14.359 | 4,212,500 | 0 | 4,212,500 | 15.309 | 4,493,000 | 0 | 4,493,000 |
| Canada | 11.297 | 3,314,200 | 0 | 3,314,200 | 12.045 | 3,535,100 | 0 | 3,535,100 |
| Chile | 1.631 | 478,500 | 14,600 | 493,100 | 1.739 | 510,400 | 14,600 | 525,000 |
| Colombia | 1.888 | 553,900 | 0 | 553,900 | 2.013 | 590,800 | 0 | 590,800 |
| Costa Rica | 0.295 | 86,500 | 2,500 | 89,000 | 0.315 | 92,400 | 2,500 | 94,900 |
| Dominica | 0.037 | 10,900 | 1,100 | 12,000 | 0.044 | 12,900 | 1,100 | 14,000 |
| Dominican Republic | 0.309 | 90,700 | 3,500 | 94,200 | 0.329 | 96,600 | 3,500 | 100,100 |
| Ecuador | 0.463 | 135,800 | 3,500 | 139,300 | 0.494 | 145,000 | 3,500 | 148,500 |
| El Salvador | 0.088 | 25,800 | 12,500 | 38,300 | 0.093 | 27,300 | 12,500 | 39,800 |
| Grenada | 0.037 | 10,900 | 1,100 | 12,000 | 0.044 | 12,900 | 1,100 | 14,000 |
| Guatemala | 0.197 | 57,800 | 13,800 | 71,600 | 0.210 | 61,600 | 13,800 | 75,400 |
| Guyana | 0.037 | 10,900 | 1,700 | 12,600 | 0.044 | 12,900 | 1,700 | 14,600 |
| Haiti | 0.037 | 10,900 | 4,200 | 15,100 | 0.044 | 12,900 | 4,200 | 17,100 |
| Honduras | 0.050 | 14,700 | 3,200 | 17,900 | 0.053 | 15,600 | 3,200 | 18,800 |
| Jamaica | 0.061 | 17,900 | 5,100 | 23,000 | 0.065 | 19,100 | 5,100 | 24,200 |
| Mexico | 7.458 | 2,187,900 | 0 | 2,187,900 | 7.951 | 2,333,500 | 0 | 2,333,500 |
| Nicaragua | 0.037 | 10,900 | 2,800 | 13,700 | 0.044 | 12,900 | 2,800 | 15,700 |
| Panama | 0.220 | 64,500 | 6,000 | 70,500 | 0.235 | 69,000 | 6,000 | 75,000 |
| Paraguay | 0.100 | 29,300 | 8,800 | 38,100 | 0.107 | 31,400 | 8,800 | 40,200 |
| Peru | 1.158 | 339,700 | 9,400 | 349,100 | 1.235 | 362,500 | 9,400 | 371,900 |
| Saint Kitts and Nevis | 0.037 | 10,900 | 1,100 | 12,000 | 0.044 | 12,900 | 1,100 | 14,000 |
| Saint Lucia | 0.037 | 10,900 | 1,100 | 12,000 | 0.044 | 12,900 | 1,100 | 14,000 |
| Saint Vincent and the Grenadines | 0.037 | 10,900 | 1,100 | 12,000 | 0.044 | 12,900 | 1,100 | 14,000 |
| Suriname | 0.037 | 10,900 | 4,200 | 15,100 | 0.044 | 12,900 | 4,200 | 17,100 |
| Trinidad and Tobago | 0.149 | 43,700 | 15,000 | 58,700 | 0.159 | 46,700 | 15,000 | 61,700 |
| United States of America | 53.150 | 15,592,500 | 0 | 15,592,500 | 49.990 | 14,671,400 | 0 | 14,671,400 |
| Uruguay | 0.343 | 100,600 | 7,900 | 108,500 | 0.366 | 107,400 | 7,900 | 115,300 |
| Venezuela | 2.236 | 656,000 | 0 | 656,000 | 2.384 | 699,700 | 0 | 699,700 |
| SUB TOTAL | 99.490 | 29,187,600 | 386,500 | 29,574,100 | 99.451 | 29,187,600 | 386,500 | 29,574,100 |
| Cuba | 0.514 | 150,800 | 0 | 150,800 | 0.548 | 160,800 | 0 | 160,800 |
| TOTAL QUOTAS | 100.004 | 29,338,400 | 386,500 | 29,724,900 | 99.999 | 29,348,400 | 386,500 | 29,734,900 |
| MISCELLANEOUS INCOME² | | 2,500,000 | | 2,500,000 | | 2,500,000 | | 2,500,000 |
| TOTAL REGULAR FUND³ | | 31,687,600 | | 32,074,100 | | 31,687,600 | | 32,074,100 |

Note: 1) The Kingdom of Spain contributes an annual quota of USD 60,000 as an Associate Member, pursuant to the agreement adopted in the First Plenary Session of the Eleventh Regular Meeting of the Inter-American Board of Agriculture, held on November 26, 2001, in Bávaro, Dominican Republic.

1/ As per Resolution CP/RES. 1103 (2168/18), adopted by means of AG/RES. 1 (LIII-E/18) of the Organization of American States General Assembly.

2/ In USD rounded to the nearest hundred.

3/ The total of the Regular Fund does not include Cuba.

ANNEX B

Allocation of the Regular Fund by Chapter - 2022 and 2023 (in USD)

| CHAPTER | 2022 | | 2023 | |
|---|-------------------|---------------|-------------------|---------------|
| | REGULAR FUND | | REGULAR FUND | |
| | USD | % | USD | % |
| CHAPTER I: Direct Technical Cooperation Services | 28,529,014 | 88.9% | 28,572,045 | 89.1% |
| CHAPTER II: Management Costs | 1,944,481 | 6.1% | 1,943,625 | 6.1% |
| CHAPTER III: General Costs and Provisions | 1,374,000 | 4.3% | 1,332,000 | 4.2% |
| CHAPTER IV: Renewal of Infrastructure and Equipment | 226,605 | 0.7% | 226,430 | 0.7% |
| TOTAL | 32,074,100 | 100.0% | 32,074,100 | 100.0% |