

RESOLUTION No. 703

2024-2025 PROGRAM BUDGET

The EXECUTIVE COMMITTEE, at its Forty-third Regular Meeting,

HAVING SEEN:

Document IICA/CE/Doc. 747 (23), “2024-2025 Program Budget”,

CONSIDERING:

That the Convention on the Inter-American Institute for Cooperation on Agriculture (IICA) establishes:

- i. In Article 8.b, that a function of the Inter-American Board of Agriculture (IABA) is “to approve the biennial Program Budget and to determine the annual quotas of the Member States”;
- ii. In Article 23, that “the Member States shall contribute to the maintenance of the Institute through annual quotas established by the Board, in accordance with the system for calculating quotas of the Organization of American States”;
- iii. In Article 14.b, that a function of the Executive Committee is “to examine the proposed biennial Program Budget that the Director General submits to the Board and to make such observations and recommendations as it deems appropriate”;

That the Director General submitted the proposed 2024-2025 Program Budget to the Regular Meeting of the Special Advisory Commission on Management Issues (SACMI), held in April 2023; and

That the Director General submitted the proposed 2024-2025 Program Budget for the consideration of the Executive Committee at its Forty-third Regular Meeting, in a format consistent with the structure and content established in the rules currently in effect, and incorporating the recommendations made by the SACMI,

RESOLVES:

To recommend that the IABA adopt a resolution:

- i. Approving the overall allocation of USD 33,074,100 per year from IICA's Regular Fund for the 2024-2025 biennium, financed with quota contributions from the Member States in the amount of USD 29,574,100 per year, including the quotas allocated and over-quota contributions, according to the amounts indicated in the quota scale attached hereto as Annex A, and with USD 3,500,000 per year in miscellaneous resources, from income that it is estimated will be generated.
- ii. Approving the expenditure budget, in accordance with the allocations for each of the chapters, headings and strategic priorities specified in Document IICA/CE/Doc. 747 (23), "2024-2025 Program Budget". The summary of allocations by chapter is attached to this resolution as Annex B.
- iii. Authorizing the Director General of the Institute to effect transfers among chapters of the Program Budget, provided that the total amounts do not significantly affect the priorities approved.
- iv. Authorizing the Director General to make the necessary adjustments in the allocation of resources approved in this resolution, should the combined income for fiscal years 2024 and 2025 fall below the levels estimated for the biennium, and to inform the Executive Committee and the IABA of the situation.
- v. Instructing the Director General to ensure that any additional over-quota contribution received that exceeds the total amount approved for the 2024-2025 biennium is applied to the Regular Fund to finance the 2024-2025 Program Budget.

ANNEX A
Quota Scales of Member States, Over-Quota Contributions,
and Miscellaneous Income - 2024 and 2025 (in USD)

MEMBER STATES	2024				2025			
	IICA				IICA			
	OAS ¹	ASSESSED QUOTA	OVER-QUOTA	TOTAL QUOTAS	OAS ¹	ASSESSED QUOTA	OVER-QUOTA	TOTAL QUOTAS
	%	USD ²	USD ²	USD ²	%	USD ²	USD ²	USD ²
Antigua and Barbuda	0.044	12,900	1,100	14,000	0.044	12,900	1,100	14,000
Argentina	3.392	997,000	247,000	1,244,000	3.392	997,000	247,000	1,244,000
Bahamas	0.044	12,900	7,000	19,900	0.044	12,900	7,000	19,900
Barbados	0.044	12,900	5,500	18,400	0.044	12,900	5,500	18,400
Belize	0.044	12,900	1,100	14,000	0.044	12,900	1,100	14,000
Bolivia	0.107	31,400	600	32,000	0.107	31,400	600	32,000
Brazil	12.519	3,679,300	0	3,679,300	12.519	3,679,300	0	3,679,300
Canada	13.618	4,002,300	0	4,002,300	13.618	4,002,300	0	4,002,300
Chile	2.095	615,700	14,600	630,300	2.095	615,700	14,600	630,300
Colombia	2.199	646,300	0	646,300	2.199	646,300	0	646,300
Costa Rica	0.393	115,500	2,500	118,000	0.393	115,500	2,500	118,000
Dominica	0.044	12,900	1,100	14,000	0.044	12,900	1,100	14,000
Dominican Republic	0.411	120,800	3,500	124,300	0.411	120,800	3,500	124,300
Ecuador	0.617	181,300	3,500	184,800	0.617	181,300	3,500	184,800
El Salvador	0.102	30,000	12,500	42,500	0.102	30,000	12,500	42,500
Grenada	0.044	12,900	1,100	14,000	0.044	12,900	1,100	14,000
Guatemala	0.262	77,000	13,800	90,800	0.262	77,000	13,800	90,800
Guyana	0.044	12,900	1,700	14,600	0.044	12,900	1,700	14,600
Haiti	0.044	12,900	4,200	17,100	0.044	12,900	4,200	17,100
Honduras	0.044	12,900	3,200	16,100	0.044	12,900	3,200	16,100
Jamaica	0.049	14,400	5,100	19,500	0.049	14,400	5,100	19,500
Mexico	8.577	2,520,800	0	2,520,800	8.577	2,520,800	0	2,520,800
Nicaragua	0.044	12,900	2,800	15,700	0.044	12,900	2,800	15,700
Panama	0.293	86,100	6,000	92,100	0.293	86,100	6,000	92,100
Paraguay	0.134	39,400	8,800	48,200	0.134	39,400	8,800	48,200
Peru	1.544	453,800	9,400	463,200	1.544	453,800	9,400	463,200
Saint Kitts and Nevis	0.044	12,900	1,100	14,000	0.044	12,900	1,100	14,000
Saint Lucia	0.044	12,900	1,100	14,000	0.044	12,900	1,100	14,000
Saint Vincent and the Grenadines	0.044	12,900	1,100	14,000	0.044	12,900	1,100	14,000
Suriname	0.044	12,900	4,200	17,100	0.044	12,900	4,200	17,100
Trinidad and Tobago	0.173	50,800	15,000	65,800	0.173	50,800	15,000	65,800
United States of America	49.990	14,691,800	0	14,691,800	49.990	14,691,800	0	14,691,800
Uruguay	0.435	127,800	7,900	135,700	0.366	127,800	7,900	135,700
Venezuela	1.788	525,500	0	525,500	2.384	525,500	0	525,500
SUB TOTAL	99.314	29,187,600	386,500	29,574,100	99.841	29,187,600	386,500	29,574,100
Cuba	0.686	201,600	0	201,600	0.548	161,100	0	161,100
TOTAL QUOTAS	100.00	29,389,200	386,500	29,775,700	100.39	29,348,700	386,500	29,735,200
MISCELLANEOUS INCOME²		3,500,000		3,500,000		3,500,000		3,500,000
TOTAL REGULAR FUND³		32,687,600		33,074,100		32,687,600		33,074,100

Note: 1) The Kingdom of Spain contributes an annual quota of USD 60,000 as an Associate Member, pursuant to the agreement adopted in the First Plenary Session of the Eleventh Regular Meeting of the Inter-American Board of Agriculture, held on November 26, 2001, in Bávaro, Dominican Republic.

1/ As per Resolution CP/RES. 1225 (2432/23), adopted by means of AG/RES. 3011 (LIII-O/23) of the Organization of American States General Assembly.

2/ In USD rounded to the nearest hundred.

3/ The total of the Regular Fund does not include Cuba.

ANNEX B

Allocation of the Regular Fund by Chapter - 2024 and 2025 (in USD)

CHAPTER	2024		2025	
	REGULAR FUND		REGULAR FUND	
	USD	%	USD	%
CHAPTER I: Direct Technical Cooperation Services	28,978,850	87.6%	29,012,702	87.7%
CHAPTER II: Management Costs	2,503,645	7.6%	2,516,968	7.6%
CHAPTER III: General Costs and Provisions	1,365,000	4.1%	1,323,000	4.0%
CHAPTER IV: Renewal of Infrastructure and Equipment	226,605	0.7%	221,430	0.7%
TOTAL	33,074,100	100.0%	33,074,100	100.0%