

Statement of Work and Budget

Inter-American Institute for Cooperation on Agriculture (IICA) subaward under IFPRI agreement

Introduction/Background:

The Inter-American Institute for Cooperation on Agriculture (IICA) is the specialized agency for agriculture of the Inter-American System that supports the efforts of Member States to achieve agricultural development and rural well-being. The institute is headquartered in San José, Costa Rica. IICA provides cooperation services through close and permanent work with its 34 Member States, addressing their needs in a timely manner.

USAID is interested in partnering with IICA to implement the Comprehensive Action for Climate Change Initiative (CACCI) - Latin American and Caribbean (CACCI-LAC). The purpose of this initiative is to support the implementation of Nationally Determined Contributions (NDCs) and National Adaptation Plans (NAPs) established by participating countries in accordance with the Paris Agreement on Climate Change.

The initiative includes five countries in the region, Brazil, Colombia, Peru, Guyana, and Suriname.

The goals of the proposed sub-award are as follows:

1. Clarify ambitions and set policy agendas by establishing a baseline and conducting stocktaking and status assessments.
2. Strengthen human capacity and improve institutional infrastructure by building expertise of local, regional, and national actors, through developing data, analytics, and tools.
3. Facilitate implementation and progress toward net zero carbon through leadership coordination and developing pathways for impact.
4. Track progress, report and monitor indicators through analysis, assessments, maintaining dialogues, and establishing mutual accountability.

Possible activities or Possible component/s that will be supported by the project:

Funding support would be directed towards the continued implementation and growth of the CACCI-LAC program. Activities may include:

1. Strengthening inter-institutional articulation between the ministries of agriculture and environment for:
 - a. Improving, developing and/or implementing an integrated roadmap and action plan for strategic advocacy and implementation of agricultural elements of the NDC at a national level.
2. Technical assistance and capacity building for:

- a. An integrated M&E system focused on the agriculture sector, in the framework of the economy wide approach being employed.
 - b. Developing a concept for a project or a financial mechanism to facilitate climate action.
3. Utilization of EX-ACT and accompanying support for estimating and tracking the outcomes of interventions in the AFOLU sector on GHG emissions.
4. Analysis and consultation on enhancing agricultural ambition in the NDC (eg: for rice) with accompanying pre-feasibility studies and evaluation of means of implementation needed.
5. Design of financial instruments and mechanisms to give sustainability to climate action.
6. Strengthening institutional articulation between the government, business/private sector, and territories.
7. Acceleration of the process of formulating carbon budgets.

Multi-country actions:

8. Hosting a virtual training course on sustainable finance over several months.
9. Hosting a Caribbean regional workshop on implementing the agricultural elements of the NDC and enhancing ambition for greater adaptation and mitigation action in the agricultural sector.
10. Participation in COP28 with 1 technical staff from each country to participate in a side event.
11. Participation in Regional Climate Week from 1-2 technical staff from each country.
12. Peer exchange - with another country – on a topic to be defined.
13. Hosting a multi-country CACCI closing/balance event.

Timeline: July 1, 2023 – December 31, 2024

Outcome/Impact Linkage: By leveraging IICA’s technical expertise and regional capacity, this sub-award will advance progress toward the commitments under the Paris Agreement on Climate Change along with renewed commitments under COP26, USAID Climate Strategy 2022-2030, and President Biden’s President's Emergency Plan for Adaptation and Resilience (PREPARE). Further, the proposed sub-award will support regional policy goals including CARICOM’s 25x25 implementation plan.

Budget: US\$ 1,464,263.35

USAID Activity Manager name: Emily Weeks

IFPRI Activity Manager/s name: Valeria Piñeiro

Budget:

Project Title:	Comprehensive Action on Climate Change Initiative, Latin America and the Carribean (CACCI - LAC)					
Submitted by:	Inter-American Institute for Cooperation on Agriculture - IICA					
Submitted to:	The International Food Policy Research Institute - IFPRI					
Project Duration:	August 2023 to December 2024					
Budget Currency:	USD					
Project Working Currency:	USD					
BUDGET SUMMARY						
	Q2 2023	Q3 2023	Q4 2024	Q1 2024	Q2 2024	Total
I. SALARIES & BENEFITS	\$84,162.73	\$62,227.14	\$51,364.17	\$21,355.93	\$7,590.02	\$226,699.99
II. CONSULTANTS	\$324,028.83	\$239,576.19	\$197,753.47	\$82,220.91	\$29,221.80	\$872,801.20
III. TRAVEL FOR COUNTRIES CONSULTANTS	\$25,343.12	\$18,737.86	\$15,466.80	\$6,430.71	\$2,285.51	\$68,264.00
IV. WORKSHOP PARTICIPATION	\$28,039.92	\$23,125.46	\$11,336.61	\$9,652.47	\$3,430.54	\$75,585.00
V. MULTI-COUNTRY ACTIVITIES PARTICIPATION	\$41,281.32	\$30,522.04	\$25,193.82	\$10,474.96	\$3,722.86	\$111,195.00
DIRECT COSTS	\$502,855.92	\$374,188.69	\$301,114.87	\$130,134.98	\$46,250.73	\$1,354,545.19
INDIRECT COSTS (8.1%)	\$40,731.33	\$30,309.28	\$24,390.30	\$10,540.93	\$3,746.31	\$109,718.16
TOTAL PROJECT COSTS	\$543,587.25	\$404,497.97	\$325,505.17	\$140,675.91	\$49,997.04	\$1,464,263.35