

COST OF PRODUCTION
OF
FOOD CROPS



TRELAWNY

FARM MANAGEMENT SECTION
MINAG-IICA

July 1991

WHAT IS IICA?

The Inter-American Institute for Cooperation on Agriculture (IICA) is the specialized agency for agriculture of the inter-American system. The Institute was founded on October 7, 1942 when the Council of Directors of the Pan American Union approved the creation of the Inter-American Institute of Agricultural Sciences.

IICA was founded as an institution for agricultural research and graduate training in tropical agriculture. In response to changing needs in the hemisphere, the Institute gradually evolved into an agency for technical cooperation and institutional strengthening in the field of agriculture. These changes were officially recognized through the ratification of a new Convention on December 8, 1980. The Institute's purposes under the new Convention are to encourage, facilitate and support cooperation among the 32 Member States, so as to better promote agricultural development and rural well-being.

With its broader and more flexible mandate and a new structure to facilitate direct participation by the Member States in activities of the Inter-American Board of Agriculture and the Executive Committee, the Institute now has a geographic reach that allows it to respond to needs for technical cooperation in all of its Member States.

The contributions provided by the Member States and the ties IICA maintains with its twelve Permanent Observer Countries and numerous international organizations provide the Institute with channels to direct its human and financial resources in support of agricultural development throughout the Americas.

The 1987-1991 Medium Term Plan, the policy document that sets IICA's priorities, stresses the reactivation of the agricultural sector as the key to economic growth. In support of this policy, the Institute is placing special emphasis on the support and promotion of actions to modernize agricultural technology and strengthen the processes of regional and subregional integration.

In order to attain these goals, the Institute is concentrating its actions on the following five programs: Agricultural Policy Analysis and Planning; Technology Generation and Transfer; Organization and Management for Rural Development; Marketing and Agroindustry; and Animal Health and Plant Protection.

These fields of action reflect the needs and priorities established by the Member States and delimit the areas in which IICA concentrates its efforts and technical capacity. They are the focus of IICA's human and financial resource allocations and shape its relationship with other international organizations.

The Member States of IICA are: Antigua and Barbuda, Argentina, Barbados, Bolivia, Brazil, Canada, Chile, Colombia, Costa Rica, Dominica, the Dominican Republic, Ecuador, El Salvador, Grenada, Guatemala, Guyana, Haiti, Honduras, Jamaica, Mexico, Nicaragua, Panama, Paraguay, Peru, St. Kitts and Nevis, St. Lucia, St. Vincent and the Grenadines, Suriname, Trinidad and Tobago, the United States of America, Uruguay and Venezuela.

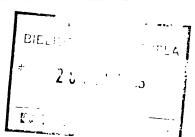
The Permanent Observer Countries of IICA are: Arab Republic of Egypt, Austria, Belgium, Federal Republic of Germany, France, Israel, Italy, Japan, Netherlands, Portugal, Republic of Korea and Spain.



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The views expressed in signed articles are those of the authors and do not necessarily reflect those of the Inter-American Institute for Cooperation on Agriculture

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INTRODUCTION

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PURPOSE OF SURVEY

The Cost of Production survey for cash crops was the outcome of joint efforts between the Ministry of Agriculture Farm Management Section (MINAG-FMS), Ministry of Agriculture Data Bank and Evaluation Division and the Inter-American Institute for Cooperation on Agriculture (IICA). The purpose of the survey was to generate cost of production of the main crops by parish and to refine the cost of production data collection methodology.

SURVEY METHODOLOGY

Data was collected for the ten main annual crops in each Parish. The farm sample consisted mainly of small farmers with highly labour intensive technology. The sample average farm size was less than nine acres for most of the crops and the average area planted with the crop varied between two squares for some vegetables to about one acre in some root crops and pumpkin.

PROCESSING THE SURVEY DATA

After completing the enumeration exercise in January, 1989, the information was processed by MINAG-Data Bank. The survey technical coefficients for the different labour operations and inputs derived from the survey data were analyzed in collaboration with extension personnel from the Rural Agricultural Development Authority (RADA).

The labour operations and inputs which have been used reflect the operations and inputs used by the majority of the farmers included in the sample. Operations reported by 2 or 3 farmers only were not included. The prices used in the estimation of cost and returns have been updated using 1990 values.

Prices of labour and inputs change more rapidly than technology. Relative returns between crops are more stable. Major changes in relative prices would have to take place to affect the ranking of crops in terms of returns. The same can be said with respect to the relative requirements of labour and inputs between crops. A comparative graphical analysis between crops is included to facilitate the interpretation and use of cost and income data.

Obtaining and processing the survey data were affected by many factors and as a result an improved methodology for data collection was developed. Survey labour and inputs

estimated coefficients not always reflected farm conditions and in these cases adjustments were necessary.

AIM OF THIS PUBLICATION

The data presented in this publication can be improved further but at the expense of delays in the release of the information to you. However, we hope that you will find the information useful bearing in mind that some coefficients may require further adjustment.

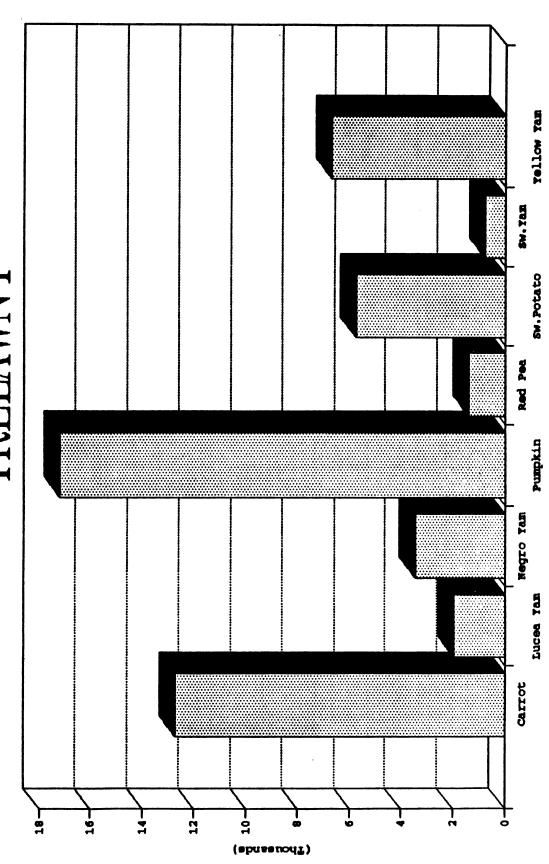
Please, write or contact us if you have a better estimate for some of the technical coefficients included in this publication. This will be an important help and stimulus to improve cost data in future publications.

DEFINITION OF TERMS USED

- Gross Income: is the crop yield per acre times the farmgate price.
- Cost of Production: is the sum of fixed plus variable costs incurred in the production of the crop. Represents the value of all the resources that participate in the production process, including a return on the investment in land and capital and a return to farmer's labour.
- Management Return: income in excess of all costs.
- Cash Costs: costs that involve a direct cash expenditure. In this publication we deal only with variable cash costs.
- Cash Variable Costs: cost of labour and inputs used in the production and harvesting of the crop. The cash costs do not include the interest on the cash used in the production process (return on investment in operating capital).
- Fixed Costs: costs that will occur regardless of the level of production. They generally include depreciation and interest on investment in machinery, equipment, buildings, breeding livestock, and return on investment in land plus cash expenditures in insurance, administration expenses and taxes. The total amount of fixed cost depends on each farm total assets and is dependent on farm size.
- Return to Farmer's Capital and Management: is gross income minus cash variable costs.

RETURN for FOOD CROPS (Gross Inc. minus cash Var. cost) TRELAWNY





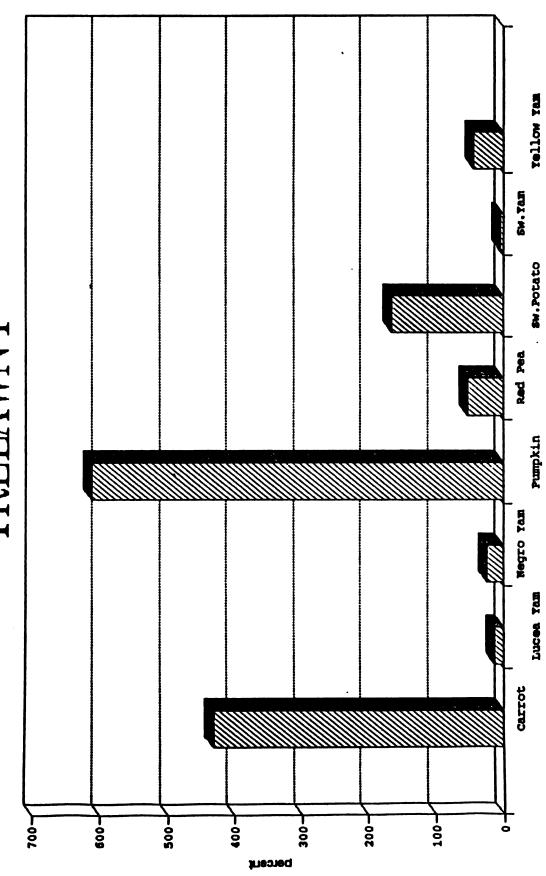
dollars/acre

COST COMPONENTS for FOOD CROPS (in percentage) TRELAWNY

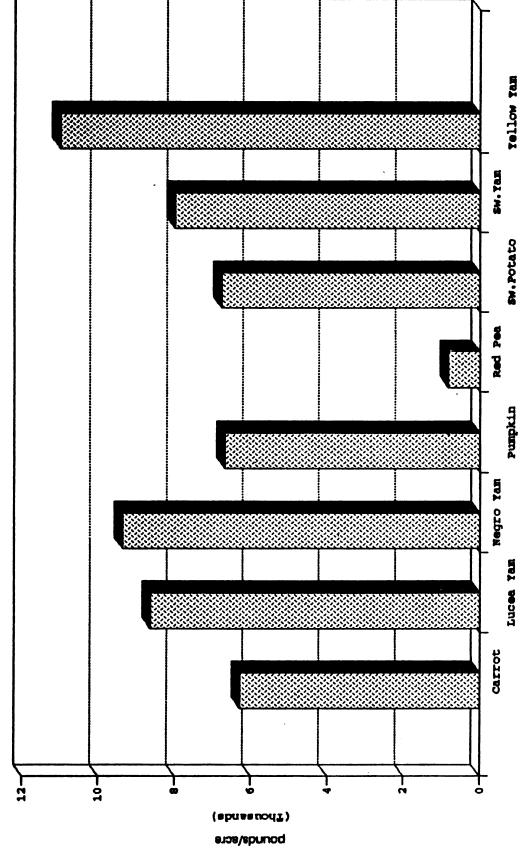


RATE of RETURN for FOOD CROPS (% return on investment in var. cost)

TRELAWNY



YIELD for FOOD CROPS (pounds per acre) TRELAWNY



AREA: 1 Acre

PARISH:		TRELAWNY		
CROP :		CARROT		
an a	UNIT	YIELD/ QUANTITY	PRICE	TOTAL
A. GROSS INCOME	LBS.	6266	\$2.50	\$15,665.00
VARIABLE COST				
Labour cost				
Land Clearing Forking Refining Trenching Ridging Lining Prep.pl.material Digging mounds Digging holes Heading plants Planting(direct) Nursery Charge Planting(not direct) Transplanting Supplying	MAN DAYS MAN DAYS MAN DAYS	10 20 5	\$40.00 \$40.00 \$40.00	\$400.00 \$800.00 \$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Herbicide Appl. Weed and mould Weeding	MAN DAYS	10	\$40.00	\$0.00 \$400.00 \$0.00
Fert.applic. Spreading mulch Staking and tying ya Staking tomato	MAN DAYS	1	\$40.00	\$40.00 \$0.00 \$0.00 \$0.00
Pesticide Appl. Irrigate field Irrigate sprinkle	MAN DAYS	1	\$40.00	\$40.00 \$0.00 \$0.00
Harvesting	MAN DAYS	3	\$40.00	\$120.00

B. TOTAL LABOUR

\$2,080.00

CROP:

TRELAWNY

CARROT

	UNIT	QUANTITY	PRICE	TOTAL
Input Cost				
Seeds	LBS.	4	\$80.00	\$320.00
Heads				\$0.00
Cutting				\$0.00
Suckers				\$0.00
Seedlings				\$0.00
Sets NPK(Mixed)	CWT	4	\$70.00	\$0.00 \$280.00
Ammonium Sulphate	LWI	4	\$70.00	\$0.00
Organic Manure				\$0.00
Acres of Mulch				\$0.00
Trucks of Mulch				\$0.00
Herb.Emul.conc.				\$0.00
Herb.wet.powder				\$0.00
Insect.emul.conc.	QUARTS	2	\$80.00	\$160.00
Insect.wet.powder				\$0.00
Fungic.emul.conc.				\$0.00
Fung1c.wet.powder	LBS	5	\$20.00	\$100.00
Stickers				\$0.00
Stakes				\$0.00
Slug Bait				\$0.00
C. TOTAL INPUTS				\$860.00
C. TOTHE INPUTS				\$000.00
D. TOTAL VARIABLE				
COST (B+C)				\$2,540.00
				=========
RETURN TO FARMER'S				
CAPITAL & MANAGEMENT				\$12,725.00
SUMMARY				
Gross Income				\$15,665.00
Total Labour				## APA AA
				\$2,080.00 \$860.00
Total Inputs				\$000.00
Return (A-D)				\$12,725.00
Ne odi ii iii b				+12, ·20, ·
Cost Components				
·				70 75
Labour %				70.75
Input %				29.25
Return on Investment				
in Cash Var. Cost %				432.82

COST OF PRODUCTION

AREA: 1 Acre

PARISH:		TRELAWNY		
CROP:		LUCEA YAM		
	UNIT	YIELD/ QUANTITY	PRICE	TOTAL
A. GROSS INCOME	LBS.	8611	\$2.00	\$17,222.00
VARIABLE COST				
Labour cost				
Land Clearing Forking Refining	MAN DA	YS 10	\$40.00	\$400.00 \$0.00 \$0.00
Trenching Ridging Lining	MAN DA	YS 5	\$40.00	\$200.00 \$0.00 \$0.00
Prep.pl.material	MAN DA	YS 1	\$40.00	\$40.00
Digging mounds Digging holes	MAN DA			\$1,000.00 \$0.00
Heading plants	MAN DA			\$80.00
Planting(direct) Nursery Charge Planting(not direct) Transplanting Supplying Herbicide Appl. Weed and mould	MAN DA			\$120.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Weeding	MAN DA	• •		\$400.00
Fert.applic. Spreading mulch Staking and tying ya Staking tomato Pesticide Appl. Irrigate field Irrigate sprinkle	MAN DA	YS 2		\$80.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Harvesting	MAN DA	YS 15	\$40.00	\$600.00

B. TOTAL LABOUR

\$2,920.00

TRELAWNY

CROP:		LUCEA YAM		
Input Cost	UNIT	QUANTITY	PRICE	TOTAL
Seeds Heads Cutting Suckers Seedlings	LBS.	4000	\$2.50	\$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00
Sets NPK(Mixed) Ammonium Sulphate Organic Manure Acres of Mulch Trucks of Mulch Herb.Emul.conc. Herb.wet.powder Insect.emul.conc. Insect.wet.powder Fungic.emul.conc. Fungic.wet.powder Stickers	CWT	5	\$70.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Stakes Slug Bait	EACH	1000	\$2.00	\$2,000.00 \$0.00
C. TOTAL INPUTS D. TOTAL VARIABLE COST (B+C)				\$12,350.00 \$15,270.00
RETURN TO FARMER'S CAPITAL & MANAGEMENT				\$1,952.00
SUMMARY ======= Gross Income				\$17,222.00
Total Labour Total Inputs				\$2,920.00 \$12,350.00
Return (A-D)				\$1,952.00
Cost Components				
Labour %				19.12
Input %				80.88
Return on Investment in Cash Var. Cost %				12.78

AREA: 1 Acre

PARISH:			TRELAWNY		
CROP:			NEGRO YAM		
	UI	NIT	YIELD/ QUANTITY	PRICE	TOTAL
A. GROSS INCOME	LI	BS.	9361	\$2.00	\$18,722.00
VARIABLE COST					
Labour cost					
Land Clearing Forking Refining	MAN	DAYS	10	\$40.00	\$400.00 \$0.00 \$0.00
Trenching Ridging Lining	MAN	DAYS	5	\$40.00	\$200.00 \$0.00 \$0.00
Prep.pl.material	MAN	DAYS	1	\$40.00	\$40.00
Digging mounds	MAN	DAYS	25	\$40.00	\$1,000.00
Digging holes					\$0.00
Heading plants		DAYS	2	\$40.00	\$80.00
Planting(direct)	MAN	DAYS	3	\$40.00	\$120.00
Nursery Charge					\$0.00
Planting(not direct)					\$0.00
Transplanting					\$0.00
Supplying					\$0.00
Herbicide Appl.					\$0.00
Weed and mould		BAV6	4.0	440.00	\$0.00
Weeding		DAYS	10	\$40.00 \$40.00	\$400.00 \$80.00
Fert.applic. Spreading mulch	MHN	DAYS	2	\$40.00	\$0.00
Staking and tying yar					\$0.00
Staking and tyring yan					\$0.00
Pesticide Appl.					\$0.00
Irrigate field					\$0.00
Irrigate sprinkle					\$0.00
Harvesting	MAN	DAYS	15	\$40.00	\$600.00

B. TOTAL LABOUR

\$2,920.00

TRELAWNY

CROP:		NEGRO YAM		
Input Cost	UNIT	QUANTITY	PRICE	TOTAL
Seeds Heads Cutting Suckers Seedlings	LBS.	4000	\$2.50	\$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00
Sets NPK(Mixed) Ammonium Sulphate Organic Manure Acres of Mulch Trucks of Mulch Herb.Emul.conc. Herb.wet.powder Insect.emul.conc. Insect.wet.powder Fungic.emul.conc.	CWT	5	\$70.00	\$350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Stickers Stakes Slug Bait	EACH	1000	\$2.00	\$0.00 \$2,000.00 \$0.00
C. TOTAL INPUTS				\$12,350.00
D. TOTAL VARIABLE COST (B+C)				\$15,270.00
RETURN TO FARMER'S CAPITAL & MANAGEMENT				\$3,452.00
SUMMARY ======= Gross Income				\$18,722.00
Total Labour Total Inputs				\$2,920.00 \$12,350.00
Return (A-D)				\$3,452.00
Cost Components				
Labour %				19.12
Input %				80.88
Return on Investment in Cash Var. Cost %				22.61

AREA: 1 Acre

PARISH:

TRELAWNY

CROP:			PUMPKIN		
	U	NIT	YIELD/ QUANTITY	PRICE	TOTAL
A. GROSS INCOME	LI	3S.	6680	\$3.00	\$20,040.00
VARIABLE COST					
Labour cost					
Land Clearing	MAN	DAYS	10	\$40.00	\$400.00
Forking	MAN	DAYS	8	\$40.00	\$320.00
Refining	MAN	DAYS	5	\$40.00	\$200.00
Trenching	MAN	DAYS	5	\$40.00	\$200.00
Ridging					\$0.00
Lining	MAN	DAYS	1	\$40.00	\$40.00
Prep.pl.material					\$0.00
Digging mounds					\$0.00
Digging holes	MAN	DAYS	1	\$40.00	\$40.00
Heading plants					\$0.00
Planting(direct)	MAN	DAYS	1	\$40.00	\$40.00
Nursery Charge					\$0.00
Flanting(not direct)					\$0.00
Transplanting					\$0.00
Supplying					\$0.00
Herbicide Appl.					\$0.00
Weed and mould	MAN	DAYS	4	\$40.00	\$160.00
Weeding	MAN	DAYS	6	\$40.00	\$240.00
Fert.applic.	MAN	DAYS	1	\$40.00	\$40.00
Spreading mulch					\$0.00
Staking and tying yar	m				\$0.00
Staking tomato					\$0.00
Pesticide Appl.	MAN	DAYS	4	\$40.00	\$160.00
Irrigate field					\$0.00
Irrigate sprinkle					\$0.00
Harvesting	MAN	DAYS	4	\$40.00	\$160.00

B. TOTAL LABOUR

\$2,000.00

TRELAWNY

CROP:		PUMPKIN		#
Input Cost	UNIT	QUANTITY	PRICE	TOTAL
•		_		
Seeds	LBS.	3	\$50.00	\$150.00
Heads				\$0.00
Cutting				\$0.00
Suckers				\$0.00
Seedlings				\$0.00 \$0.00
Sets	CUT	5	\$40.00	\$200.00
NPK(Mixed)	CWT	J	\$40.00	\$0.00
Ammonium Sulphate Organic Manure				\$0.00
Acres of Mulch				\$0.00
Trucks of Mulch				\$0.00
Herb.Emul.conc.				\$0.00
Herb.wet.powder				\$0.00
Insect.emul.conc.	QUARTS	4	\$90.00	\$360.00
Insect.wet.powder				\$0.00
Fungic.emul.conc.				\$0.00
Fungic.wet.powder	LBS.	6	\$17.00	\$102.00
Stickers				\$0.00
Stakes				\$0.00
Slug Bait				\$0.00
C. TOTAL INPUTS				\$812.00
D. TOTAL VARIABLE				#O D10 00
COST (B+C)				\$2,812.00
RETURN TO FARMER'S CAPITAL & MANAGEMENT				\$17,228.00
SUMMARY				
Gross Income				\$20,040.00
Total Labour				\$2,000.00
Total Inputs				\$812.00
Return (A-D)				\$17,228.00
Cost Components				
Labour %				71.12
Input %				28.88
Return on Investment in Cash Var. Cost %				612.66

COST OF PRODUCTION

AREA: 1 Acre

PARISH:		TRELAWNY		
CROP:		RED PEA	·	
	UNIT	YIELD/ QUANTITY	PRICE	TOTAL
A. GROSS INCOME	LBS.	820	\$5.00	\$4,109.00
VARIABLE COST				
Labour cost				
Land Clearing Forking Refining	MAN DAYS MAN DAYS	7 5 7	\$40.00 \$40.00 \$40.00	\$400.00 \$280.00 \$280.00
Trenching Ridging Lining Prep.pl.material Digging mounds Digging holes	MAN DAYS	3 4	\$40.00	\$160.00 \$0.00 \$0.00 \$0.00 \$0.00
Heading plants Planting(direct) Nursery Charge Planting(not direct) Transplanting Supplying Herbicide Appl.	MAN DAYS	s 4	\$40.00	\$0.00 \$160.00 \$0.00 \$0.00 \$0.00 \$0.00
Weed and mould Weeding	MAN DAYS	10	\$40.00	\$400.00 \$0.00
Fert.applic. Spreading mulch Staking and tying ya	MAN DAYS	3 1	\$40.00	\$40.00 \$0.00 \$0.00
Staking tomato Pesticide Appl. Irrigate field Irrigate sprinkle	MAN DAYS	3	\$40.00	\$0.00 \$120.00 \$0.00 \$0.00
Harvesting	MAN DAYS	3 4	\$40.00	\$160.00

B. TOTAL LABOUR

\$2,000.00

PARISH: TRELAWNY

CROP:		RED PEA		
Input Cost	UNIT	QUANTITY	PRICE	TOTAL
Seeds	LBS.	25	\$5.00	\$125.00
Heads			•	\$0.00
Cutting				\$0.00
Suckers				\$0.00
Seedlings		,		\$0.00
Sets				\$0.00
NPK(Mixed)	CWT	4	\$70.00	\$280.00
Ammonium Sulphate				\$0.00
Organic Manur e				\$0.00
Acres of Mulch				\$0.00
Trucks of Mulch				\$0.00
Herb.Emul.conc.				\$0.00
Herb.wet.powder				\$0.00
Insect.emul.conc.	QUART	2	\$86.00	\$172.00
Insect.wet.powder				\$0.00
Fungic.emul.conc.	QUART	2	\$60.00	\$120.00
Fungic.wet.powder				\$0.00
Stickers				\$0.00
Stakes				\$0.00
Slug Bait				\$0.00
C. TOTAL INPUTS				\$697.00
D. TOTAL VARIABLE				
COST (B+C)				\$2,697.00
RETURN TO FARMER'S CAPITAL & MANAGEMENT				\$1,403.00
SUMMARY				
Gross Income				\$4,100.00
Total Labour				\$2,000.00
Total Inputs				\$697.00
Return (A-D)				\$1,403.00
Cost Components				
Labour %				74.16
Input %				25.84
Return on Investment in Cash Var. Cost %				52.02

AREA: 1 Acre

PARISH: TRELAWNY

CROP:	SWEET POTATO			
Cort C	UNIT	YIELD/ QUANTITY	PRICE	TOTAL
A. GROSS INCOME	LBS.	6758	\$1.36	\$9,190.88
VARIABLE COST				
Labour cost			•	
Land Clearing Forking Refining Trenching Ridging Lining Prep.pl.material Digging mounds	MAN DAYS MAN DAYS MAN DAYS MAN DAYS	20	\$40.00 \$40.00 \$40.00 \$40.00	\$400.00 \$800.00 \$0.00 \$0.00 \$0.00 \$40.00 \$200.00
Digging holes Heading plants Planting(direct) Nursery Charge Planting(not direct) Transplanting Supplying	MAN DAYS	3	\$ 40.00	\$0.00 \$0.00 \$0.00 \$0.00 \$120.00 \$0.00
Herbicide Appl. Weed and mould Weeding	MAN DAYS	5	\$40.00	\$0.00 \$200.00 \$0.00
Fert.applic. Spreading mulch Staking and tying yas Staking tomato	MAN DAYS	2	\$40.00	\$80.00 \$0.00 \$0.00 \$0.00
Pesticide Appl. Irrigate field Irrigate sprinkle	MAN DAYS	1	\$40.00	\$40.00 \$0.00 \$0.00
Harvesting.	MAN DAYS	5	\$40.00	\$200.00

B. TOTAL LABOUR

\$2,080.00

Return on Investment

in Cash Var. Cost %

TRELAWNY

CROP:		SWEET POT	<u> </u>	
Input Cost	UNIT	QUANTITY	PRICE	TOTAL
Seeds				\$0.00
Heads				\$0.00
Cutting	EACH	10000	\$0.10	\$1,000.00
Suckers				\$0.00
Seedlings				\$0.00
Sets	CUT	4	\$70.00	\$0.00 \$280.00
NPK(Mixed)	CWT	4	¥/0.00	\$0.00
Ammonium Sulphate Organic Manure				\$0.00
Acres of Mulch				\$0.00
Trucks of Mulch				\$0.00
Herb.Emul.conc.				\$0.00
Herb.wet.powder				\$0.00
Insect.emul.conc.	QUART	0.5	\$160.00	\$80.00
Insect.wet.powder		7.0		\$0.00
Fungic.emul.conc.				\$0.00
Fungic.wet.powder	LBS.	1	\$20.00	\$20.00
Stickers		_		\$0.00
Stakes				\$0.00
Slug Bait				\$0.00
C. TOTAL INPUTS				\$1,380.00
D. TOTAL VARIABLE COST (B+C)				\$3,460.00
RETURN TO FARMER'S CAPITAL & MANAGEMENT				\$5,730.88
SUMMARY				
Gross Income				\$9,190.88
Total Labour Total Inputs				\$2,080.00 \$1,380.00
Return (A-D)				\$5,730.88
Cost Components				
Labour %				60.12
Input %				39.88

165.63

AREA: 1 Acre

•	•				
PARISH:		TRELAWNY			
CROP:	CROP:		SWEET YAM		
	U	TIN	YIELD/ QUANTITY	PRICE	TOTĄL
A. GROSS INCOME	LI	BS.	8000	\$2.00	\$16,000.00
VARIABLE COST					
Labour cost					
Land Clearing	MAN	DAYS	10	\$40.00	\$400.00
Forking					\$0.00
Refining					\$0.00
Trenching	MAN	DAYS	5	\$40.00	\$200.00
Ridging					\$0.00
Lining					\$0.00
Prep.pl.material	MAN	DAYS	1	\$40.00	\$40.00
Digging mounds	MAN	DAYS	25	\$40.00	\$1,000.00
Digging holes					\$0.00
Heading plants	MAN	DAYS	2	\$40.00	\$80.00
Planting(direct)	MAN	DAYS	3	\$40.00	\$120.00
Nursery Charge					\$0.00
Planting(not direct)					\$0.00
Transplanting					\$0.00
Supplying					\$0.00
Herbicide Appl.					\$0.00
Weed and mould					\$0.00
Weeding	MAN	DAYS	10	\$40.00	\$400.00
Fert.applic.	MAN	DAYS	2	\$40.00	\$80.00
Spreading mulch					\$0.00
Staking and tying ya	m				\$0.00
Staking tomato					\$0.00
Pesticide Appl.					\$0.00
Irrigate field					\$0.00
Irrigate sprinkle	•				\$0.00
11	MANI	DAVO	4 ==	440.00	#400 00

MAN DAYS 15 \$40.00

B. TOTAL LABOUR

Harvesting

\$2,920.00

\$600.00

TRELAWNY

CROP:

SWEET YAM

Input Cost	UNIT	QUANTITY	PRICE	TOTAL
Seeds				40.00
needs Heads	LBS.	4000	\$2.50	\$0.00 \$10,000.00
Cutting	LDO.	4000	42.30	\$0.00
Suckers				\$0.00
Seedlings				\$0.00
Sets				\$0.00
NPK(Mixed)	CWT	5	\$70.00	\$350.00
Ammonium Sulphate				\$0.00
Organic Manure				\$0.00
Acres of Mulch				\$0.00
Trucks of Mulch				\$0.00
Herb.Emul.conc.				\$0.00
Herb.wet.powder				\$0.00
Insect.emul.conc.				\$0.00
Insect.wet.powder				\$0.00
Fungic.emul.conc.				\$0.00
Fungic.wet.powder				\$0.00
Stickers				\$0.00
Stakes	EACH	1000	\$2.00	\$2,000.00
Slug Bait				\$0.00
C. TOTAL INPUTS				\$12,350.00
D. TOTAL VARIABLE COST (B+C)				\$15,270.00
RETURN TO FARMER'S CAPITAL & MANAGEMENT				\$730.00
SUMMARY				
Gross Income				\$16,000.00
Total Labour				\$2,920.00
Total Inputs				\$12,350.00
Return (A-D)				\$730.00
Cost Components				
Labour %				19.12
Input %				80.88
Return on Investment in Cash Var. Cost %				4.78

AREA: 1 Acre

PARISH:			TRELAWNY		
CROP	CROP:		YELLOW YAM		
	U	NIT	YIELD/ QUANTITY	PRICE	TOTAL.
A. GROSS INCOME	L	BS.	11000	\$2.00	\$22,000.00
VARIABLE COST					
Labour cost					
Land Clearing Forking Refining	MAN	DAYS	10	\$40.00	\$400.00 \$0.00 \$0.00
Trenching Ridging Lining	MAN	DAYS	5	\$40.00	\$200.00 \$0.00 \$0.00
Prep.pl.material Digging mounds		DAYS DAYS	1 25	\$40.00 \$40.00	\$40.00 \$1,000.00
Digging holes Heading plants		DAYS DAYS	3	\$40.00 \$40.00	\$0.00 \$80.00 \$120.00
Planting(direct) Nursery Charge Planting(not direct)		DHIS	3	*40.00	\$0.00 \$0.00
Transplanting Supplying					\$0.00 \$0.00
Herbicide Appl. Weed and mould Weeding	ΜΔΝ	DAYS	10	\$40.00	\$0.00 \$0.00 \$400.00
Fert.applic. Spreading mulch	MAN	DAYS	Ş	\$40.00	\$80.00 \$0.00
Staking and tying ya Staking tomato Pesticide Appl.	ım				\$0.00 \$0.00 \$0.00
Irrigate field Irrigate sprinkle					\$0.00 \$0.00
Harvesting	MAN	DAYS	15	\$40.00	\$600.00

B. TOTAL LABOUR

\$2,920.00

TRELAWNY

CROP:		YELLOW YAM	1	
Input Cost	UNIT	QUANTITY	PRICE	TOTAL
Seeds Heads Cutting Suckers Seedlings	LBS.	4000	\$2.50	\$0.00 \$10,000.00 \$0.00 \$0.00
Sets NPK(Mixed) Ammonium Sulphate Organic Manure Acres of Mulch Trucks of Mulch Herb.Emul.conc. Herb.wet.powder Insect.wet.powder Fungic.emul.conc. Fungic.wet.powder	CWT	5	\$70. 00	\$0.00 \$350.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Stickers Stakes Slug Bait	EACH	1000	\$2.00	\$0.00 \$2,000.00 \$0.00
C. TOTAL INPUTS				\$12,350.00
D. TOTAL VARIABLE COST (B+C)				\$15,270.00
RETURN TO FARMER'S CAPITAL & MANAGEMENT				\$6,730.00
SUMMARY ======= Gross Income				\$22,000.00
Total Labour Total Inputs				\$2,920.00 \$12,350.00
Return (A-D)				\$6,730.00
Cost Components				
Labour %				19.12
Input %				80.88
Return on Investment in Cash Var. Cost %				44.07



