

**RESOLUTION No. 621**

**2018-2019 PROGRAM-BUDGET**

The EXECUTIVE COMMITTEE, at its Thirty-seventh Regular Meeting,

HAVING SEEN:

Document IICA/CE/Doc. 662 (17), “2018-2019 Program-budget,”

CONSIDERING:

That the Convention on the Inter-American Institute for Cooperation on Agriculture (IICA) establishes:

- i. In Article 8.b, that a function of the Inter-American Board of Agriculture (IABA) is “to approve the biennial Program-budget and to determine the annual quotas of the Member States”;
- ii. In Article 23, that “the Member States shall contribute to the maintenance of the Institute through annual quotas established by the Board, in accordance with the system for calculating quotas of the Organization of American States”;
- iii. In Article 14.b, that a function of the Executive Committee is “to examine the proposed biennial Program-budget that the Director General submits to the Board and to make such observations and recommendations as it deems appropriate”;

That the current medium-term plan covers the period 2014-2018 and that in January 2018 a new administration takes office, and will have to submit to the governing bodies a new medium-term plan for the period 2018-2022;

That the Director General submitted the proposed 2018-2019 Program-budget to the Regular Meeting of the Special Advisory Commission on Management Issues (SACMI), held in April 2017; and,

That the Director General submitted the proposed 2018-2019 Program-budget to the consideration of the Executive Committee at its Thirty-seventh Regular Meeting, in a format consistent with the structure and content established in the rules currently in effect, and incorporating the recommendations made by the SACMI,

## RESOLVES:

To recommend that the IABA adopt a resolution:

- i. Approving the overall allocation of USD33,561,400 per year from the Institute's Regular Fund for the 2018-2019 biennium, financed with USD30,061,400 annually in assigned quotas from the Member States, as per the amounts indicated in the scale attached hereto as "Annex A," and over-quota contributions; and with USD3,500,000 per year in miscellaneous resources, from income that it is estimated will be generated; however, for fiscal year 2019, the Assessed Quotas will be those computed in accordance with the percentages established in the quota scale approved by the OAS General Assembly for that year.
- ii. Approving the expenditure budget for 2018, in accordance with the allocations for each of the chapters, headings and strategic priorities specified in Document IICA/CE/Doc. 662 (17), "2018-2019 Program-budget." The summary of allocations by chapter is attached to this resolution as Annex B.
- iii. Instructing the Director General to submit to the consideration of the Executive Committee at its Thirty-eighth Regular Meeting, a draft allocation of the funds approved for the 2019 Program-budget, consistent with the priorities of the new medium-term plan of the Institute.
- iv. Authorizing the Director General of IICA to effect transfers among chapters of the Program-budget, provided that the total transfers do not significantly affect the priorities approved.
- v. Authorizing the Director General to make the necessary adjustments in the allocation of resources approved in this resolution, should the combined income for fiscal years 2018 and 2019 fall below the levels estimated for the biennium, and to inform the Executive Committee and the IABA of the situation.

**ANNEX A**  
**SCALE OF QUOTAS AND CONTRIBUTIONS OF OVER-QUOTA OF MEMBER STATE**  
**AND MISCELLANEOUS INCOME 2018 - 2019**

MEMBER STATES	2018				2019			
	IICA				IICA			
	OEA <sup>1</sup>	ASSESSED QUOTA	OVER-QUOTA	TOTAL QUOTAS	OEA <sup>1</sup>	ASSESSED QUOTA	OVER-QUOTA	TOTAL QUOTAS
	%	USD <sup>2</sup>	US\$	USD <sup>2</sup>	%	USD <sup>2</sup>	US\$	USD <sup>2</sup>
Antigua and Barbuda	0.022	6,500	1,100	7,600	0.022	6,500	1,100	7,600
Argentina	3.000	879,500	247,000	1,126,500	3.000	879,500	247,000	1,126,500
Bahamas	0.047	13,800	7,000	20,800	0.047	13,800	7,000	20,800
Barbados	0.026	7,600	5,500	13,100	0.026	7,600	5,500	13,100
Belize	0.022	6,500	1,100	7,600	0.022	6,500	1,100	7,600
Bolivia	0.070	20,500	600	21,100	0.070	20,500	600	21,100
Brazil	12.457	3,652,000		3,652,000	12.457	3,652,000		3,652,000
Canada	9.801	2,873,400		2,873,400	9.801	2,873,400		2,873,400
Chile	1.415	414,800	14,600	429,400	1.415	414,800	14,600	429,400
Colombia	1.638	480,300		480,300	1.638	480,300		480,300
Costa Rica	0.256	75,100	2,500	77,600	0.256	75,100	2,500	77,600
Dominica	0.022	6,500	1,100	7,600	0.022	6,500	1,100	7,600
Dominican Republic	0.268	78,600	3,500	82,100	0.268	78,600	3,500	82,100
Ecuador	0.402	117,900	3,500	121,400	0.402	117,900	3,500	121,400
El Salvador	0.076	22,300	12,500	34,800	0.076	22,300	12,500	34,800
Grenada	0.022	6,500	1,100	7,600	0.022	6,500	1,100	7,600
Guatemala	0.171	50,100	13,800	63,900	0.171	50,100	13,800	63,900
Guyana	0.022	6,500	1,700	8,200	0.022	6,500	1,700	8,200
Haiti	0.022	6,500	4,200	10,700	0.022	6,500	4,200	10,700
Honduras	0.043	12,600	3,200	15,800	0.043	12,600	3,200	15,800
Jamaica	0.053	15,500	5,100	20,600	0.053	15,500	5,100	20,600
Mexico	6.470	1,896,800	487,300	2,384,100	6.470	1,896,800	487,300	2,384,100
Nicaragua	0.022	6,400	2,800	9,200	0.022	6,400	2,800	9,200
Panama	0.191	56,000	6,000	62,000	0.191	56,000	6,000	62,000
Paraguay	0.087	25,500	8,800	34,300	0.087	25,500	8,800	34,300
Peru	1.005	294,600	9,400	304,000	1.005	294,600	9,400	304,000
Saint Lucia	0.022	6,500	1,100	7,600	0.022	6,500	1,100	7,600
Saint Kitts and Nevis	0.022	6,500	1,100	7,600	0.022	6,500	1,100	7,600
Saint Vincent and the Grenadines	0.022	6,500	1,100	7,600	0.022	6,500	1,100	7,600
Suriname	0.022	6,500	4,200	10,700	0.022	6,500	4,200	10,700
Trinidad and Tobago	0.129	37,800	15,000	52,800	0.129	37,800	15,000	52,800
United States of America	59.470	17,435,300		17,435,300	59.470	17,435,300		17,435,300
Uruguay	0.298	87,400	7,900	95,300	0.298	87,400	7,900	95,300
Venezuela	1.940	568,800		568,800	1.940	568,800		568,800
<b>SUB TOTAL</b>	<b>99.555</b>	<b>29,187,600</b>	<b>873,800</b>	<b>30,061,400</b>	<b>99.555</b>	<b>29,187,600</b>	<b>873,800</b>	<b>30,061,400</b>
Cuba	0.446	130,800		130,800	0.446	130,800		130,800
<b>TOTAL QUOTAS</b>	<b>100.001</b>	<b>29,318,400</b>	<b>873,800</b>	<b>30,192,200</b>	<b>100.001</b>	<b>29,318,400</b>	<b>873,800</b>	<b>30,192,200</b>
<b>MISCELLANEOUS INCOME<sup>2</sup></b>		<b>3,500,000</b>		<b>3,500,000</b>		<b>3,500,000</b>		<b>3,500,000</b>
<b>TOTAL REGULAR FUND<sup>3</sup></b>		<b>32,687,600</b>		<b>33,561,400</b>		<b>32,687,600</b>		<b>33,561,400</b>

Note: The Kingdom of Spain contributes an annual quota of USD60,000 as an Associate Member, pursuant to the agreement adopted in the First Plenary Session of the Eleventh Regular Meeting of the Inter-American Board of Agriculture, held on November 26, 2001, in Bávaro, Dominican Republic.

1/ As per Resolution AG/RES. 2912 (XLVII-O/17) of the General Assembly of the OAS.

2/ In USD rounded out to the nearest hundred.

3/ The total of the Regular Fund does not include Cuba.

**ANNEX B**

**Allocation of the Regular Fund by Chapter 2018**

**(USD)**

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<b>CHAPTER</b>	<b>2018</b>	
	<b>REGULAR FUND</b>	
	<b>USD</b>	<b>%</b>
I: Direct Technical Cooperation Services	30,199,372	90.0%
II: Management Costs	1,688,034	5.0%
II: General Cost and Provisions	1,371,040	4.1%
IV: Renewal of Infrastructure and Equipment	302,954	0.9%
<b>TOTAL</b>	<b>33,561,400</b>	<b>100.0%</b>

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