

**RESOLUTION No. 437**

**PROPOSED 2006-2007 SPECIAL BUDGET FINANCED WITH RESOURCES  
FROM THE GENERAL SUBFUND**

The EXECUTIVE COMMITTEE, at its Twenty-fifth Regular Meeting,

HAVING SEEN:

Document IICA/CE/Doc.466(05), "Proposed 2006-2007 Special Budget Financed with Resources from the General Subfund,".

CONSIDERING:

That the Institute requires resources to: (i) meet the growing demand from its Member Status for cooperation services, (ii) comply with new mandates from the government, and (iii) continue the modernization and transformation process currently under way for improving the Institute's responsiveness and the quality of its services;

That the Special Advisory Commission on Management Issues endorsed the proposal submitted by the General Directorate calling for more resources to be allocated to the development of the capabilities required for full compliance with the WTO Agreement on the Application of Sanitary and Phytosanitary Measures, and to urgently needed investments in equipment for and the remodeling and maintenance of those Offices owned by or given in usufruct to the Institute;

That the Institute expects to receive payment of past-due quotas during the coming biennium. In accordance with Articles 89 and 90 of the Rules of Procedure of the General Directorate, such funds must be transferred, at the end of each fiscal period, from the General Subfund to the Working Subfund, unless the IABA approves the allocation of a portion of the past-due quotas recovered to finance a special budget,

RESOLVES:

To recommend that the Inter-American Board of Agriculture:

- a. Approve the special budget attached hereto for execution during the 2006-07 biennium in the amount of US\$2,609,000, to be funded by any past-due quotas recovered.
- a. To instruct the Director General to adopt such measures as may be required to ensure that the execution of the special budget does not affect the normal execution of the Institute's 2006-2007 Program Budget.

**ANNEX**  
Summary of Resources Allocated in the Special Budget  
2006-2007  
(US\$)

	<b>ITEM</b>	<b>AMOUNT</b>
1.	Development of Capabilities to Comply fully with the Agreement on Sanitary and Phytosanitary Measures (SPS)	500.000
2.	Investments	1.185.000
3.	Remodeling and Maintenance Work in IICA-owned Offices and others held in usufruct	924.000
<b>TOTAL SPECIAL BUDGET</b>		<b>2.609.000</b>