

Colombia	INDEX (CPI)	Nominal		Real		Purchasing Power (%)
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1.000	\$0	\$312.610	\$0	\$312.610	0,00
1996	0.832	\$0	\$429.147	\$0	\$356.952	-16,82
1997	0.702	\$0	\$1.383.528	\$0	\$971.333	-29,79
1998	0.592	\$0	\$589.714	\$0	\$348.844	-40,85
1999	0.534	\$0	\$1.243.294	\$0	\$663.334	-46,65
2000	0.489	\$0	\$316.340	\$0	\$154.532	-51,15
2001	0.452	\$3.178	\$397.491	\$1.438	\$179.841	-54,76
2002	0.425	\$1.060	\$302.848	\$451	\$128.846	-57,46
2003	0.397	\$4.239	\$235.920	\$1.684	\$93.689	-60,29
2004	0.375	\$0	\$103.999	\$0	\$38.999	-62,50
2005	0.357	\$0	\$39.289	\$0	\$14.025	-64,80
2006	0.342	\$0	\$222.622	\$0	\$76.193	-65,77
2007	0.325	\$0	\$321.515	\$0	\$104.373	-67,54
2008	0.310	\$84.832	\$801.232	\$26.315	\$248.541	-68,98
Total for Period		\$6.792.857		\$3.721.999		

Chile	INDEX (CPI)	Nominal		Real		Purchasing Power (%)
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1.000	\$0	\$88.016	\$0	\$88.016	0,00
1996	0.932	\$0	\$77.220	\$0	\$71.932	-6,85
1997	0.878	\$0	\$89.838	\$0	\$78.844	-12,24
1998	0.835	\$0	\$25.754	\$0	\$21.504	-16,50
1999	0.808	\$0	\$177.348	\$0	\$143.296	-19,20
2000	0.778	\$0	\$71.206	\$0	\$55.406	-22,19
2001	0.751	\$0	\$145.496	\$0	\$109.308	-24,87
2002	0.733	\$0	\$119.196	\$0	\$87.373	-26,70
2003	0.713	\$2.070	\$128.054	\$1.476	\$91.303	-28,70
2004	0.706	\$0	\$28.994	\$0	\$20.457	-29,44
2005	0.685	\$0	\$47.685	\$0	\$32.647	-31,54
2006	0.662	\$0	\$61.945	\$0	\$41.021	-33,78
2007	0.634	\$0	\$71.020	\$0	\$45.045	-36,57
2008	0.592	\$0	\$207.630	\$0	\$122.969	-40,77
Total for Period		\$1.341.472		\$1.010.597		

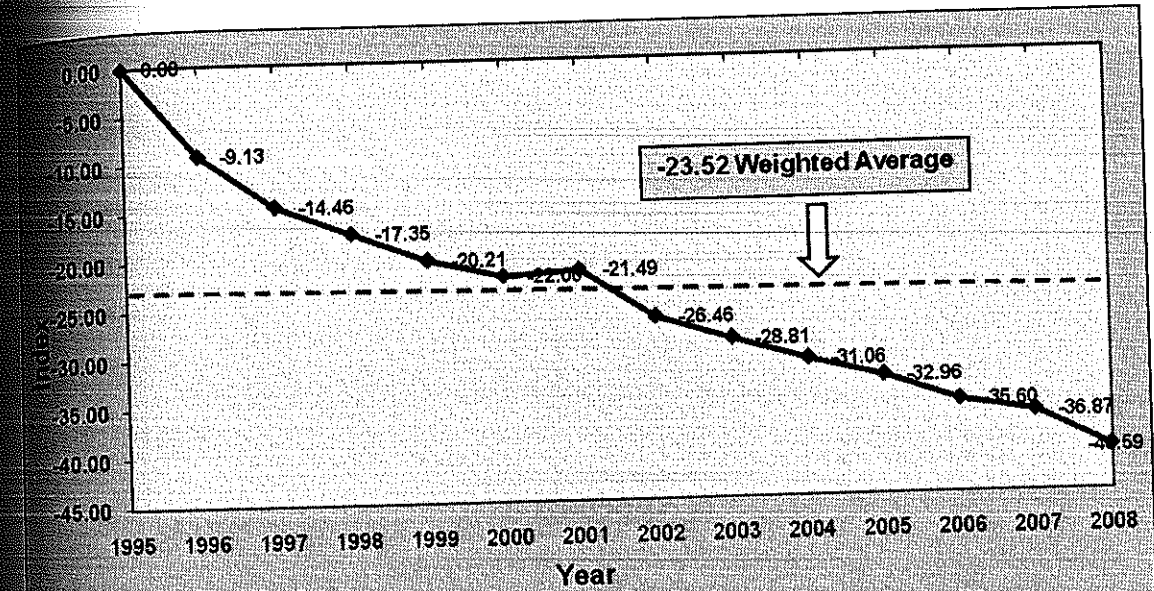
Venezuela	INDEX (CPI)	Nominal		Real		Purchasing Power (%)
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1.000	\$0	\$54.907	\$0	\$54.907	0,00
1996	0.500	\$0	\$96.543	\$0	\$48.300	-49,97
1997	0.333	\$0	\$283.470	\$0	\$94.509	-66,66
1998	0.246	\$0	\$451.661	\$0	\$110.905	-75,45
1999	0.199	\$0	\$336.381	\$0	\$66.846	-80,13
2000	0.171	\$0	\$38.299	\$0	\$6.549	-82,90
2001	0.152	\$9.816	\$9.290	\$1.492	\$1.412	-84,80
2002	0.124	\$6.038	\$13.635	\$750	\$1.693	-87,59
2003	0.095	\$4.107	\$37.080	\$389	\$3.511	-90,53
2004	0.078	\$0	\$12.864	\$0	\$1.000	-92,22
2005	0.067	\$0	\$14.658	\$0	\$983	-93,29
2006	0.059	\$0	\$25.269	\$0	\$1.491	-94,10
2007	0.050	\$2.003	\$23.898	\$100	\$1.188	-95,03
2008	0.046	\$0	\$57.513	\$0	\$2.627	-95,43
Total for Period		\$1.477.433		\$398.651		

Argentina	INDEX (CPI)	Nominal		Real		Purchasing Power (%)
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1.000	\$0	\$701.462	\$0	\$701.462	0,00
1996	0.999	\$0	\$519.069	\$0	\$518.296	-0,15
1997	0.993	\$0	\$526.966	\$0	\$523.373	-0,68
1998	0.984	\$0	\$649.219	\$0	\$638.922	-1,59
1999	0.986	\$0	\$690.317	\$0	\$687.377	-0,43
2000	1.005	\$0	\$409.658	\$0	\$411.788	0,52
2001	1.016	\$4.306	\$421.825	\$4.375	\$428.604	1,61
2002	0.807	\$8.645	\$107.240	\$6.978	\$86.563	-19,28
2003	0.712	\$4.427	\$110.483	\$3.150	\$78.614	-28,85
2004	0.681	\$0	\$200.242	\$0	\$136.463	-31,85
2005	0.622	\$0	\$192.265	\$0	\$119.506	-37,84
2006	0.560	\$0	\$183.032	\$0	\$102.584	-43,95
2007	0.515	\$0	\$192.351	\$0	\$99.058	-48,50
2008	0.493	\$0	\$202.722	\$0	\$99.993	-50,67
Total for Period		\$5.124.227		\$4.647.105		

Brazil	INDEX (CPI and ER)	USA Index	Nominal		Real		
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1.000	1.000	\$0	\$494.418	\$0	\$494.418	0.00
1996	0.864	0.971	\$0	\$980.894	\$0	\$847.379	-13.61
1997	0.808	0.949	\$0	\$1,410.449	\$0	\$1,139.567	-19.21
1998	0.783	0.935	\$0	\$1,723.657	\$0	\$1,349.479	-21.71
1999	0.747	0.915	\$0	\$859.545	\$0	\$641.760	-25.34
2000	0.698	0.885	\$0	\$1,499.311	\$0	\$1,045.769	-30.26
2001	0.663	0.861	\$4.750	\$379.909	\$3.101	\$248.022	-34.72
2002	0.602	0.847	\$0	\$129.422	\$0	\$77.908	-39.80
2003	0.525	0.828	\$3.402	\$182.382	\$1.785	\$95.705	-47.52
2004	0.525	0.807	\$0	\$612.601	\$0	\$321.463	-47.52
2005	0.525	0.780	\$0	\$1,097.768	\$0	\$576.056	-47.52
2006	0.442	0.766	\$0	\$560.881	\$0	\$247.997	-55.78
2007	0.421	0.735	\$0	\$961.635	\$0	\$405.306	-57.85
2008	0.407	0.712	\$0	\$890.232	\$0	\$362.739	-59.25
Total for Period			\$11,791.257		\$7,858.455		

TOTAL		Nominal		Real		Purchase Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995		\$143.986	\$3,580.029	\$143.986	\$3,580.029	0.00
1996		\$27.641	\$4,169.112	\$26.852	\$3,786.876	-9.13
1997		\$210.132	\$7,517.863	\$199.469	\$6,411.228	-14.46
1998		\$348.522	\$6,389.885	\$325.805	\$5,243.361	-17.35
1999		\$413.057	\$6,682.115	\$377.871	\$5,283.082	-20.21
2000		\$653.942	\$5,122.891	\$578.674	\$3,927.333	-22.00
2001		\$272.152	\$4,300.959	\$196.526	\$3,393.861	-21.49
2002		\$439.893	\$3,490.306	\$339.954	\$2,550.165	-26.46
2003		\$626.577	\$4,045.001	\$478.737	\$2,846.749	-28.81
2004		\$752.315	\$3,814.264	\$561.096	\$2,587.101	-31.06
2005		\$751.226	\$4,449.031	\$542.863	\$2,943.419	-32.96
2006		\$913.443	\$4,666.270	\$659.595	\$2,933.640	-35.60
2007		\$1,431.847	\$7,097.388	\$1,012.950	\$4,371.744	-36.87
2008		\$1,085.722	\$8,730.358	\$739.371	\$5,092.480	-40.59
Total for Period		\$72,309.847		\$55,302.962		-23.52

IICA: Weighted Index of the Purchasing Power of the CATIs/INR (1995-2008). Base year 1995



Appendix 3

IICA: Total Budget (Quotas + Miscellaneous + CATIs/INR)
Thousands of current US\$

YEAR	QUOTAS				MISCELLANEOUS				TOTAL REGULAR				CATIs/INR GENERATED				TOTAL IICA			
	APPROVED		PAID		PAID		GROWTH		PAID		GROWTH		GROWTH		GROWTH		GROWTH		GROWTH	
	Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%
1990	23.051,3	3,0%	19.802,8	6,3%	360,1	52,9%	23.411,4	1,2%	1.810,3	17,9%	25.221,7	2,2%	1.810,3	17,9%	25.221,7	2,2%	1.810,3	17,9%	25.221,7	2,2%
1991	23.742,8	3,0%	24.465,7	23,5%	644,3	78,9%	24.387,1	4,2%	2.449,8	35,3%	26.836,9	6,4%	2.449,8	35,3%	26.836,9	6,4%	2.449,8	35,3%	26.836,9	6,4%
1992	24.692,5	4,0%	25.297,8	3,4%	1.652,3	156,5%	26.344,8	8,0%	2.822,2	15,2%	29.167,0	8,7%	2.822,2	15,2%	29.167,0	8,7%	2.822,2	15,2%	29.167,0	8,7%
1993	25.680,2	4,0%	24.583,3	-2,8%	586,9	-64,5%	26.267,1	-0,3%	3.590,0	27,2%	29.857,1	2,4%	3.590,0	27,2%	29.857,1	2,4%	3.590,0	27,2%	29.857,1	2,4%
1994	26.707,5	4,0%	23.682,5	-3,7%	1.178,0	100,7%	27.885,5	6,2%	4.794,6	33,6%	32.680,1	9,5%	4.794,6	33,6%	32.680,1	9,5%	4.794,6	33,6%	32.680,1	9,5%
1995	27.508,7	3,0%	22.992,3	-2,9%	1.521,0	29,1%	29.029,7	4,1%	5.528,2	15,3%	34.557,9	5,8%	5.528,2	15,3%	34.557,9	5,8%	5.528,2	15,3%	34.557,9	5,8%
1996	27.508,7	0,0%	32.947,7	43,3%	2.548,6	67,7%	30.057,3	3,5%	6.267,4	13,4%	36.324,7	5,1%	6.267,4	13,4%	36.324,7	5,1%	6.267,4	13,4%	36.324,7	5,1%
1997	27.508,7	0,0%	26.952,6	-18,2%	3.280,7	28,7%	30.789,4	2,4%	9.613,9	53,4%	40.403,3	11,2%	9.613,9	53,4%	40.403,3	11,2%	9.613,9	53,4%	40.403,3	11,2%
1998	27.508,7	0,0%	33.177,8	23,1%	2.983,0	-9,1%	30.491,7	-1,0%	9.645,9	0,3%	40.137,6	-0,7%	9.645,9	0,3%	40.137,6	-0,7%	9.645,9	0,3%	40.137,6	-0,7%
1999	27.508,7	0,0%	24.332,1	-26,7%	2.767,4	-7,2%	30.276,1	-0,7%	7.460,4	-22,7%	37.736,5	-6,0%	7.460,4	-22,7%	37.736,5	-6,0%	7.460,4	-22,7%	37.736,5	-6,0%
2000	27.508,7	0,0%	21.727,9	-10,7%	1.991,6	-28,0%	29.500,3	-2,6%	6.929,0	-7,1%	36.429,3	-3,5%	6.929,0	-7,1%	36.429,3	-3,5%	6.929,0	-7,1%	36.429,3	-3,5%
2001	27.508,7	0,0%	29.187,0	34,3%	3.097,3	55,5%	30.606,0	3,8%	7.443,8	7,4%	38.049,8	4,5%	7.443,8	7,4%	38.049,8	4,5%	7.443,8	7,4%	38.049,8	4,5%
2002	27.508,7	0,0%	26.271,1	-10,0%	2.624,2	-15,3%	30.132,9	-1,6%	6.508,8	-12,6%	36.641,7	-3,7%	6.508,8	-12,6%	36.641,7	-3,7%	6.508,8	-12,6%	36.641,7	-3,7%
2003	27.508,7	0,0%	23.234,3	-11,6%	3.059,2	16,6%	30.567,9	1,4%	5.303,0	-18,5%	35.870,9	-2,1%	5.303,0	-18,5%	35.870,9	-2,1%	5.303,0	-18,5%	35.870,9	-2,1%
2004*	27.167,6	0,0%	28.515,4	22,7%	3.048,7	-0,3%	30.216,3	-1,2%	5.675,4	7,0%	35.891,7	0,1%	5.675,4	7,0%	35.891,7	0,1%	5.675,4	7,0%	35.891,7	0,1%
2005	27.167,6	0,0%	31.321,9	9,8%	4.127,5	35,4%	31.295,1	3,6%	7.446,6	31,2%	38.741,7	7,9%	7.446,6	31,2%	38.741,7	7,9%	7.446,6	31,2%	38.741,7	7,9%
2006	27.167,6	0,0%	26.826,1	-14,4%	6.214,8	50,6%	33.382,4	6,7%	7.062,6	-5,2%	40.445,0	4,4%	7.062,6	-5,2%	40.445,0	4,4%	7.062,6	-5,2%	40.445,0	4,4%
2007	27.167,6	0,0%	33.614,2	25,3%	6.682,5	7,5%	33.850,1	1,4%	9.450,9	33,8%	43.301,0	7,1%	9.450,9	33,8%	43.301,0	7,1%	9.450,9	33,8%	43.301,0	7,1%
2008	27.227,8	0,0%	30.817,7	-8,3%	7.258,1	8,6%	34.485,9	1,9%	10.388,7	9,9%	44.874,6	3,6%	10.388,7	9,9%	44.874,6	3,6%	10.388,7	9,9%	44.874,6	3,6%

Source: IICA: Finance Division. 2009
* The quota of Cuba has been excluded since 2004.

IICA: External Resources Executed and CATIs/INR Generated
Thousands, current US\$

YEAR	EXTERNAL RESOURCES EXECUTED		CATIs/INR GENERATED		CATIs/INR Rate
	Thousands, US\$ E	% Growth	Thousands, US\$ E	% Growth	
1991	25.805,1	17,6%	2.449,8	35,3%	9,49%
1992	29.599,1	14,7%	2.822,2	15,2%	9,53%
1993	43.908,5	48,3%	3.590,0	27,2%	8,18%
1994	55.790,1	27,1%	4.794,6	33,6%	8,59%
1995	61.140,4	9,6%	5.528,2	15,3%	9,04%
1996	66.145,1	8,2%	6.267,4	13,4%	9,48%
1997	108.411,7	63,9%	9.613,9	53,4%	8,87%
1998	129.000,5	19,0%	9.645,9	0,3%	7,48%
1999	105.215,4	-18,4%	7.460,4	-22,7%	7,09%
2000	106.691,1	1,4%	6.929,0	-7,1%	6,49%
2001	136.092,6	27,6%	7.443,8	7,4%	5,47%
2002	120.613,2	-11,4%	6.508,8	-12,6%	5,40%
2003	98.078,8	-18,7%	5.303,0	-18,5%	5,41%
2004	100.975,9	3,0%	5.675,4	7,0%	5,62%
2005	125.486,0	24,3%	7.446,6	31,2%	5,93%
2006	134.107,1	6,9%	7.062,6	-5,2%	5,27%
2007	180.450,2	34,6%	9.450,9	33,8%	5,24%
2008	206.313,9	14,3%	10.388,7	9,9%	5,04%

Source: IICA: Finance Division. 2009

Spending Distribution by Object of Major Expenditure (OME)
Thousands of current US\$ and Percentages of Total Regular Budget

Years	Regular Budget	Expenditure 1		Expenditure 2		Expenditure 3	
		Thousands US\$	Percentage of Total	Thousands US\$	Percentage of Total	Thousands US\$	Percentage of Total
1995	29.030	12.396	42,7	7.635	26,3	8.999	31,0
1996	30.093	10.553	35,1	6.771	22,5	12.769	42,4
1997	30.789	10.828	35,2	6.859	22,3	13.103	42,6
1998	30.492	11.029	36,2	7.026	23,0	12.437	40,8
1999	30.276	10.367	34,2	6.744	22,3	13.166	43,5
2000	29.500	10.442	35,4	8.006	27,1	11.052	37,5
2001	30.606	10.651	34,8	7.846	25,6	12.109	39,6
2002	30.133	10.328	34,3	7.562	25,1	12.243	40,6
2003	30.568	10.416	34,1	7.599	24,9	12.553	41,0
2004	30.000	10.539	35,1	7.346	24,4	12.115	40,4
2005	30.000	10.539	35,1	7.342	24,4	12.119	40,4
2006	30.000	10.534	35,1	7.409	24,7	12.057	40,2
2007	30.000	10.716	35,7	7.495	24,9	11.790	39,3
2008	31.268	10.996	35,2	8.115	25,9	12.157	38,9
Percentage Variation (2008-1995)	7,7	-11,3		6,3		35,1	

Source: IICA, on the basis of Program Budget. 2009

Resources Allocated from the Regular Fund to Direct Technical Cooperation Services
Thousands of US\$

Years	Nominal Values			Real Values		
	Quotas	Miscellaneous	Total	Quotas	Miscellaneous	Total
1995	21.382,8	921,2	22.304,0	21.382,8	921,2	22.304,0
1996	23.245,5	1.591,4	24.836,8	22.753,6	1.373,0	24.126,6
1997	23.120,9	2.864,8	25.985,7	22.081,8	2.247,7	24.329,5
1998	24.016,0	2.823,6	26.839,6	22.721,4	2.085,0	24.806,4
1999	23.914,2	2.233,0	26.147,2	23.006,4	1.472,6	24.479,0
2000	24.472,8	2.109,2	26.582,1	22.866,6	1.313,8	24.180,4
2001	23.894,4	2.854,5	26.748,9	22.491,5	1.731,7	24.223,2
2002	23.364,7	2.192,7	25.557,4	22.354,0	1.199,3	23.553,4
2003	24.445,8	2.688,8	27.134,6	23.639,1	1.283,5	24.922,6
2004	24.454,2	2.763,5	27.217,7	22.619,0	1.221,4	23.840,4
2005	24.454,2	2.763,5	27.217,7	21.064,2	1.098,8	22.163,0
2006	24.497,7	2.789,7	27.287,4	19.996,5	1.066,8	21.063,4
2007	24.693,4	2.789,6	27.483,0	18.892,5	957,2	19.849,7
2008	24.290,3	3.587,9	27.878,2	17.802,7	1.275,6	19.078,3

Source: Budget and Control Division. 2009

Total and Unit Cost of International Professional Personnel
Thousands of current US\$

Year	Expenditure 1	Number of IPP	Annual Unit Cost of International Professionals
1995	12.396	132	93,9
1996	10.553	121	87,2
1997	10.828	117	92,5
1998	11.029	110	100,3
1999	10.367	103	100,7
2000	10.442	99	105,5
2001	10.651	99	107,6
2002	10.328	96	107,6
2003	10.416	93	112,0
2004	10.539	94	112,1
2005	10.539	94	112,1
2006	10.554	94	112,3
2007	10.716	94	114,0
2008	10.996	94	117,0
Percentage Variation (2008-1995)	-11,3	-28,8	24,6

Source: IICA, on the basis of Program Budget. 2009

Distribution of Regular Budget by Object of Major Expenditure
Selected Years, in Percentages

Object of Major Expenditure	1992	1995	2003	2004	2005	2006	2007	2008
1. International Professional Personnel	43,3	42,7	36,2	36,3	36,3	36,3	36,3	35,2
2. Local Professional and General Services Personnel	22,3	26,3	26,4	25,3	25,3	25,5	25,7	26,0
3. Personnel training and grants	0,4	1,1	3,1	3,3	3,3	3,3	3,3	3,0
4. IICA member travel	4,9	4,5	6,1	6,2	6,2	6,2	6,2	6,0
5. Publications and office materials	3,2	2,9	4,7	5,2	5,2	5,1	5,1	3,9
6. Leases and purchase of facilities, equipment, and furniture	6,3	3,9	2,3	2,6	2,5	2,6	2,6	2,9
7. Maintenance, communications, and general services	5,7	4,7	10,7	10,5	10,5	10,3	10,1	9,2
8. Contract services and transfers (1)	11,9	11,7	8,4	7,8	8,0	8,0	8,0	11,2
9. Other expenditures (2)	2,0	2,2	2,1	2,3	2,7	2,7	2,7	2,6
Total	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0

Source: IICA, on the basis of Program Budget. 2009

(1) Does not include IICA transfer to CATIE

(2) Does not include Cuba quota