

**RESOLUTION No. 650**

**2020-2021 PROGRAM BUDGET**

The EXECUTIVE COMMITTEE, at its Thirty-ninth Regular Meeting,

HAVING SEEN:

Document IICA/CE/Doc. 691 (19), “2020-2021 Program Budget”,

CONSIDERING:

That the Convention on the Inter-American Institute for Cooperation on Agriculture (IICA) establishes:

- a) In Article 8.b, that a function of the Inter-American Board of Agriculture (IABA) is “to approve the biennial Program Budget and to determine the annual quotas of the Member States”;
- b) In Article 23, that “the Member States shall contribute to the maintenance of the Institute through annual quotas established by the Board, in accordance with the system for calculating quotas of the Organization of American States”;
- c) In Article 14.b, that a function of the Executive Committee is “to examine the proposed biennial Program Budget that the Director General submits to the Board and to make such observations and recommendations as it deems appropriate”;

That the Director General submitted the proposed 2020-2021 Program Budget for consideration by the Special Advisory Commission on Management Issues (SACMI) at its Regular Meeting in May 2019; and

That the Director General submitted the proposed 2020-2021 Program Budget for consideration by the Executive Committee at its Thirty-ninth Regular Meeting, in a format that is consistent with the structure and content established in the rules currently in effect, and that incorporates the recommendations made by the SACMI,

## RESOLVES:

To recommend that the IABA adopt a resolution to:

1. Approve the amount of USD 32,074,100 per year from the Regular Fund of IICA as the overall allocation for the 2020-2021 biennium, financed with quota contributions from the Member States in the amount of USD 29,574,100 per year, including the quotas allocated and over-quota contributions, according to the amounts indicated in the Quota Scale attached hereto as “Annex A”, and miscellaneous income in the amount of USD 2,500,000 per year, consisting of income estimated to be generated.
2. Approve the expenditure budget for the 2020-2021 biennium, in keeping with the allocations for each of the chapters, budget items and strategic priorities established in the document IICA/CE/Doc. 691 (19), “2020-2021 Program Budget”. The summary of allocations by chapter is attached as “Annex B” to this resolution.
3. Authorize the Director General to make transfers among chapters of the Program Budget, provided that the total transfers do not affect the priorities approved.
4. To authorize the Director General to make the necessary adjustments in the allocation of resources approved in this resolution, should the combined income for each of the fiscal years 2020 and 2021 fall below estimated levels for the biennium in question, and inform the Executive Committee and the IABA of this situation.

## ANNEXES

**ANNEX A**  
**Quota Scales of Member States, Over-Quota Contributions,**  
**and Miscellaneous Income - 2020-2021 (in USD)**

MEMBER STATES	2020				2021			
	IICA				IICA			
	OAS <sup>1</sup>	ASSESSED QUOTA	OVER-QUOTA	TOTAL QUOTAS	OAS <sup>1</sup>	ASSESSED QUOTA	OVER-QUOTA	TOTAL QUOTAS
	%	USD <sup>2</sup>	USD <sup>2</sup>	USD <sup>2</sup>	%	USD <sup>2</sup>	USD <sup>2</sup>	USD <sup>2</sup>
Antigua and Barbuda	0.022	6,500	1,100	7,600	0.029	8,500	1,100	9,600
Argentina	3.000	879,500	247,000	1,126,500	3.229	947,000	247,000	1,194,000
Bahamas	0.047	13,800	7,000	20,800	0.051	15,000	7,000	22,000
Barbados	0.026	7,600	5,500	13,100	0.032	9,400	5,500	14,900
Belize	0.022	6,500	1,100	7,600	0.029	8,500	1,100	9,600
Bolivia	0.070	20,500	600	21,100	0.075	22,000	600	22,600
Brazil	12.457	3,652,000	0	3,652,000	13.408	3,932,400	0	3,932,400
Canada	9.801	2,873,400	0	2,873,400	10.549	3,093,900	0	3,093,900
Chile	1.415	414,800	14,600	429,400	1.523	446,700	14,600	461,300
Colombia	1.638	480,200	0	480,200	1.763	517,100	0	517,100
Costa Rica	0.256	75,100	2,500	77,600	0.276	80,900	2,500	83,400
Dominica	0.022	6,500	1,100	7,600	0.029	8,500	1,100	9,600
Dominican Republic	0.268	78,600	3,500	82,100	0.288	84,500	3,500	88,000
Ecuador	0.402	117,900	3,500	121,400	0.433	127,000	3,500	130,500
El Salvador	0.076	22,300	12,500	34,800	0.082	24,000	12,500	36,500
Grenada	0.022	6,500	1,100	7,600	0.029	8,500	1,100	9,600
Guatemala	0.171	50,100	13,800	63,900	0.184	54,000	13,800	67,800
Guyana	0.022	6,500	1,700	8,200	0.029	8,500	1,700	10,200
Haiti	0.022	6,500	4,200	10,700	0.029	8,500	4,200	12,700
Honduras	0.043	12,600	3,200	15,800	0.046	13,500	3,200	16,700
Jamaica	0.053	15,500	5,100	20,600	0.057	16,700	5,100	21,800
Mexico	6.470	1,896,800	0	1,896,800	6.964	2,042,400	0	2,042,400
Nicaragua	0.022	6,500	2,800	9,300	0.029	8,500	2,800	11,300
Panama	0.191	56,000	6,000	62,000	0.206	60,400	6,000	66,400
Paraguay	0.087	25,500	8,800	34,300	0.094	27,600	8,800	36,400
Peru	1.005	294,600	9,400	304,000	1.082	317,300	9,400	326,700
Saint Kitts and Nevis	0.022	6,500	1,100	7,600	0.029	8,500	1,100	9,600
Saint Lucia	0.022	6,500	1,100	7,600	0.029	8,500	1,100	9,600
Saint Vincent and the Grenadines	0.022	6,500	1,100	7,600	0.029	8,500	1,100	9,600
Suriname	0.022	6,500	4,200	10,700	0.029	8,500	4,200	12,700
Trinidad and Tobago	0.129	37,800	15,000	52,800	0.139	40,800	15,000	55,800
United States of America	59.470	17,435,300	0	17,435,300	56.310	16,515,000	0	16,515,000
Uruguay	0.298	87,400	7,900	95,300	0.321	94,100	7,900	102,000
Venezuela	1.940	568,800	0	568,800	2.088	612,400	0	612,400
<b>SUB TOTAL</b>	<b>99.555</b>	<b>29,187,600</b>	<b>386,500</b>	<b>29,574,100</b>	<b>99.519</b>	<b>29,187,600</b>	<b>386,500</b>	<b>29,574,100</b>
Cuba	0.446	130,800	0	130,800	0.480	140,800	0	140,800
<b>TOTAL QUOTAS</b>	<b>100.001</b>	<b>29,318,400</b>	<b>386,500</b>	<b>29,704,900</b>	<b>99.999</b>	<b>29,328,400</b>	<b>386,500</b>	<b>29,714,900</b>
<b>MISCELLANEOUS INCOME<sup>2</sup></b>		<b>2,500,000</b>		<b>2,500,000</b>		<b>2,500,000</b>		<b>2,500,000</b>
<b>TOTAL REGULAR FUND<sup>3</sup></b>		<b>31,687,600</b>		<b>32,074,100</b>		<b>31,687,600</b>		<b>32,074,100</b>

Note: 1) The Kingdom of Spain contributes an annual quota of USD 60,000 as an Associate Member, pursuant to the agreement adopted in the First Plenary Session of the Eleventh Regular Meeting of the Inter-American Board of Agriculture, held on November 26, 2001, in Bávaro, Dominican Republic.

1/ As per Resolution CP/RES. 1103 (2168/18), adopted by means of AG/RES. 1 (LIII-E/18) of the Organization of American States General Assembly.

2/ In USD rounded to the nearest hundred.

3/ The total of the Regular Fund does not include Cuba.

## ANNEX B

### Allocation of the Regular Fund by Chapter - 2020 and 2021 (in USD)

CHAPTER	2020		2021	
	REGULAR FUND		REGULAR FUND	
	USD	%	USD	%
CHAPTER I: Direct Technical Cooperation Services	28,926,876	90.2%	28,868,310	90.0%
CHAPTER II: Management Costs	1,766,619	5.5%	1,830,360	5.7%
CHAPTER III: General Costs and Provisions	1,186,000	3.7%	1,186,000	3.7%
CHAPTER IV: Renewal of Infrastructure and Equipment	194,605	0.6%	189,430	0.6%
<b>TOTAL</b>	<b>32,074,100</b>	<b>100.0%</b>	<b>32,074,100</b>	<b>100.0%</b>