

Appendix 1

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: CA Jamaica	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	392,088	0
		Total
		392,088

I. PRIORITIES:

1. Improve the viability (competitiveness, equity and sustainability) of agro-commercial chains.
2. Promote and support the empowerment of rural communities
3. Consolidate the alliance for sustainable development of agriculture and the rural milieu in the wider Caribbean.

<i>Total:</i>	392,088	0	392,088
	174,427	0	174,427
	140,661	0	140,661
	77,000	0	77,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

<i>Total:</i>	392,088	0	392,088
	162,728	0	162,728
	7,700	0	7,700
	106,464	0	106,464
	70,331	0	70,331
	7,700	0	7,700
	7,700	0	7,700
	29,466	0	29,466

III. PROJECTS:

Technical support to the Jamaican agricultural sector in its preparation for free trade and participation in the global economy.

Support agri-business micro-enterprise with emphasis on participation of women and youth in agricultural development.

<i>Total:</i>	392,088	0	392,088
	212,927	0	212,927
	179,161	0	179,161

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**Allocation of the Regular Fund by Unit, Priority,
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Program Budget

Unit: CA Bahamas	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	192,461	0
		Total
		192,461

I. PRIORITIES:

1. Improve the viability of commercial chains.
2. Develop the human resource base necessary to facilitate sustainable development of agriculture and rural communities.
3. Improve the understanding of strategic (critical) issues impacting on national and regional agriculture and rural life.
4. Consolidate the alliance for sustainable development of Caribbean agriculture and the rural milieu, and develop national chapters.

<i>Total:</i>	192,461	0	192,461
	153,970	0	153,970
	19,246	0	19,246
	9,623	0	9,623
	9,622	0	9,622

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

<i>Total:</i>	192,461	0	192,461
	30,794	0	30,794
	107,779	0	107,779
	15,397	0	15,397
	2,406	0	2,406
	20,208	0	20,208
	10,585	0	10,585
	5,292	0	5,292

III. PROJECTS:

Revitalization of agriculture in the Bahamas.

<i>Total:</i>	192,461	0	192,461
	192,461	0	192,461

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: CA Dominican Republic	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	491,609	10,916	502,525

I. PRIORITIES:

1. Improve the viability (competitiveness, equity and sustainability) of agro-commercial chains.
2. Promote and support the empowerment of rural communities.
3. Develop the human resource base (within and outside IICA) necessary to facilitate sustainable development of agriculture and rural communities.
4. Secure external resources for facilitating the implementation of cooperation services.
5. Improve the understanding of strategic (critical) issues impacting on national and regional agriculture and rural life (with special emphasis on the urban-rural balance and the hemispheric-global context).
6. Consolidate the alliance for sustainable development of agriculture and the rural milieu in the Caribbean region.

<i>Total:</i>	491,609	10,916	502,525
	135,070	1,000	136,070
	55,287	1,000	56,287
	131,919	2,000	133,919
	48,127	3,500	51,627
	73,079	916	73,995
	48,127	2,500	50,627

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication

<i>Total:</i>	491,609	10,916	502,525
	135,070	1,000	136,070
	16,586	300	16,886
	62,117	779	62,896
	131,392	5,850	137,242
	88,510	2,242	90,751
	57,934	746	58,680

III. PROJECTS:

- Support for the new institutional framework of agriculture
- Support for rural development and the struggle against poverty

<i>Total:</i>	491,609	10,916	502,525
	135,070	1,000	136,070
	55,287	1,000	56,287
	54,376	1,000	55,376

Support for institutions of the public agricultural sector, SEA, BAGRICOLA, INESPRE, IAD and INDIRTI, to strengthen the program to reform and modernize the

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**Allocation of the Regular Fund by Unit, Priority,
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Unit: CA Dominican Republic	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	77,543	1,000	78,543
	48,127	3,500	51,627
	73,079	916	73,995
	48,127	2,500	50,627

agricultural structure, the management of international negotiations, staff training and technical assistance.

- Support for the agricultural information system
- Support to strengthen efforts with national and international agencies in order to secure new resources for implementing cooperation services
- Support for strengthening the agricultural health system in the Dominican Republic
- Support for activities to consolidate and participate in regional integration mechanisms and to create the Regional Information Network

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: CA Suriname	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	188,620	30,000
Total		218,620

I. PRIORITIES:

1. Improve the viability of the agri-commercial chains.	30,000	218,620
2. Promote and support the empowerment of rural communities.	15,000	103,310
Total:	188,620	115,310

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade	30,000	218,620
- Science, Technology and Natural Resources	4,500	32,193
- Agricultural Health and Food Safety	12,000	85,048
- Rural Development	1,500	11,531
- Training and Education	7,500	55,255
- Information and Communication	1,500	11,531
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life	1,500	11,531
Total:	188,620	115,310

III. PROJECTS:

Promoting the development of cottage and small scale agro-processing industries in Suriname	30,000	218,620
Integrated rural community development upper Suriname river basin.	15,000	103,310
Total:	188,620	115,310

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: CA Trinidad and Tobago	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	311,378	12,000
Total		323,378

I. PRIORITIES:

1. Improve the viability (competitive, equitable and sustainable) of agri-commercial chains.	12,000	323,378
2. Promote and support the empowerment of rural communities.	2,000	79,845
3. Develop the human resource base (within and outside IICA) necessary to facilitate sustainable development of agriculture and rural communities.	2,000	79,845
4. Secure external resources to facilitate implementation of cooperation services.	2,500	41,422
5. Improve the understanding of strategic (critical) issues impacting on national and regional agriculture and rural life (with special consideration for rural-urban balance and the hemispheric-global context).	1,800	32,938
6. Consolidate the alliance for sustainable development of agriculture and the rural milieu in the wider Caribbean.	1,700	40,622
Total:	311,378	48,706

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade	12,000	323,378
- Science, Technology and Natural Resources	3,000	80,845
- Agricultural Health and Food Safety	1,200	32,338
- Rural Development	1,200	32,338
- Training and Education	3,000	80,845
- Information and Communication	1,200	32,338
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life	1,200	32,338
Total:	311,378	323,378

III. PROJECTS:

Integrated national project in Trinidad and Tobago.	12,000	323,378
Total:	311,378	323,378

**Allocation of the Regular Fund by Unit, Priority,
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Program Budget

	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
Unit: Caribbean Regional Directorate	1,550,612	0	1,550,612

I. PRIORITIES:

1. Improve the viability (competitiveness, equity and sustainability) of agro-commercial chains.
2. Promote and support the empowerment of rural communities.
3. Develop the human resource base (within and outside IICA) necessary to facilitate sustainable development of agriculture and rural communities.
4. Secure external resources to facilitate implementation of cooperation services.
5. Improve the understanding of strategic (critical) issues impacting on national and regional agriculture and rural life (with special consideration for rural-urban balance and the hemispheric-global context).
6. Consolidate the alliance for sustainable development of agriculture and the rural milieu in the wider Caribbean.

<i>Total:</i>	1,550,612	0	1,550,612
	416,058	0	416,058
	155,250	0	155,250
	284,387	0	284,387
	202,732	0	202,732
	246,194	0	246,194
	245,991	0	245,991

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

<i>Total:</i>	1,550,612	0	1,550,612
	188,957	0	188,957
	110,778	0	110,778
	136,431	0	136,431
	148,296	0	148,296
	362,925	0	362,925
	283,737	0	283,737
	319,488	0	319,488

III. PROJECTS:

Regional programming, planning and preinvestment.

Total: 1,550,612 0 1,550,612

Policy and trade support for agri-food sector competitiveness in the Caribbean.

219,320 0 219,320

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346,016 0 346,016

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	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
Supporting the development of tropical fruit crops in the Caribbean.	139,563	0	139,563
Technology transfer management: Supporting regional production and competitiveness.	121,299	0	121,299
Promoting the development and transfer of technology for sustainable agriculture in the Caribbean	16,686	0	16,686
Dairy sector development in the southern Caribbean.	43,730	0	43,730
Supporting agricultural health services in the Caribbean to facilitate production and trade.	330,163	0	330,163
Caribbean rural development regional programme	45,101	0	45,101
Training for professionals from the Caribbean.	30,014	0	30,014
Regional agricultural integration in the Caribbean.	109,319	0	109,319
Support to agricultural cooperation between Latin America and the Caribbean.	38,744	0	38,744
Agro-enterprise development.	110,657	0	110,657

**Allocation of the Regular Fund by Unit, Priority,
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Unit: CA Bolivia	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	381,750	5,000	386,750

I. PRIORITIES:

1. Strengthen the competitiveness of agri-production chains.
2. Strengthen institutions of higher and intermediate agricultural education.
3. Strengthen mechanisms for agricultural information and documentation.

<i>Total:</i>	381,750	5,000	386,750
	267,225	3,500	270,725
	38,175	500	38,675
	76,350	1,000	77,350

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication

<i>Total:</i>	381,750	5,000	386,750
	66,806	875	67,681
	53,445	700	54,145
	66,806	875	67,681
	80,168	1,050	81,218
	38,175	500	38,675
	76,350	1,000	77,350

III. PROJECTS:

- Improve the competitiveness of agri-production chains
- Upgrade agricultural education
- Improve agricultural information and documentation

<i>Total:</i>	381,750	5,000	386,750
	267,225	3,500	270,725
	38,175	500	38,675
	76,350	1,000	77,350

**Allocation of the Regular Fund by Unit, Priority,
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2002
Program Budget

Unit: CA Colombia	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	450,000	300,000	750,000

I. PRIORITIES:

1. Management and strengthening of technical cooperation.
2. Improve the competitiveness the broader agricultural sector.
3. Sustainable management of agri-environmental resources.
4. Sustainable rural development.

<i>Total:</i>	450,000	300,000	750,000
	90,000	75,000	165,000
	112,500	75,000	187,500
	112,500	75,000	187,500
	135,000	75,000	210,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication

<i>Total:</i>	450,000	300,000	750,000
	45,000	30,000	75,000
	90,000	60,000	150,000
	90,000	60,000	150,000
	135,000	90,000	225,000
	45,000	30,000	75,000
	45,000	30,000	75,000

III. PROJECTS:

- Support for the sustainable development of Colombian agriculture and the rural milieu

<i>Total:</i>	450,000	300,000	750,000
	450,000	300,000	750,000

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Unit: CA Ecuador	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	450,000	100,000	550,000

I. PRIORITIES:

1. Institutional modernization and strengthening.	<i>Total:</i>	450,000
2. Market opportunities and sustainability of resources		100,000
3. Strengthen the CA in the areas of competitiveness and sustainability.		10,000
		30,000
		60,000
		550,000
		160,000
		180,000
		210,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade	<i>Total:</i>	450,000
- Science, Technology and Natural Resources		120,000
- Agricultural Health and Food Safety		27,000
- Rural Development		15,000
		19,000
		39,000
		550,000
		147,000
		105,000
		94,000
		204,000

III. PROJECTS:

Support institutional modernization and strengthen Ecuadoran agriculture
 Develop market opportunities and the sustainability of resources in rural areas
 Strengthen technical cooperation to support the sustainable development of Ecuadoran agriculture and the rural milieu

<i>Total:</i>	450,000	100,000	550,000
	150,000	10,000	160,000
	150,000	30,000	180,000
	150,000	60,000	210,000

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Unit: CA Peru	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	448,250	40,000	488,250

I. PRIORITIES:

1. Include agriculture in international trade.	<i>Total:</i>	448,250
2. The new rurality and human development in rural areas.		40,000
3. Develop agricultural technological knowledge.		13,300
4. Consolidate binational cooperation between Chile and Peru in the area of agricultural health.		13,400
		13,300
		0
		88,974
		488,250
		135,587
		118,217
		145,472
		88,974

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade	<i>Total:</i>	448,250
- Science, Technology and Natural Resources		40,000
- Agricultural Health and Food Safety		13,300
- Rural Development		1,340
- Training and Education		0
		10,720
		14,654
		488,250
		135,587
		11,822
		88,974
		94,574
		157,294

III. PROJECTS:

Actions in the area of policies and trade
 New rurality and rural development
 Actions in the area of higher agricultural education
 Support Peruvian-Chilean trade in the area of agricultural health

<i>Total:</i>	448,250	40,000	488,250
	122,287	13,300	135,587
	104,817	13,400	118,217
	132,172	13,300	145,472
	88,974	0	88,974
	88,974	0	88,974

**Allocation of the Regular Fund by Unit, Priority,
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Program Budget

Unit: CA Venezuela	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	500,000	0	500,000

I. PRIORITIES:

1. Contribute to the development of competitiveness in national agriculture, providing continuity to topics related to the design and operation of the new institutional framework for recovering, transforming and stimulating agri-production chains, as well as the proper management of natural resources in efforts to promote sustainable development.
2. Support the design and implementation of rural development actions, through a stronger institutional framework which provides guiding strategies and policies, as well as mechanisms for articulation at the national, regional and local levels, in order to make it possible to implement regional development actions, an essential component of sustainable development.

Total:	500,000	0	500,000
	350,000	0	350,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication

Total:	500,000	0	500,000
	45,000	0	45,000
	140,000	0	140,000
	140,000	0	140,000
	60,000	0	60,000
	100,000	0	100,000
	15,000	0	15,000

III. PROJECTS:

- Support efforts to upgrade competitiveness of national agriculture
- Support the design and execution of rural development actions

Total:	500,000	0	500,000
	350,000	0	350,000
	150,000	0	150,000

**Allocation of the Regular Fund by Unit, Priority,
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Program Budget

Unit: Andean Regional Directorate	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	1,070,000	120,000	1,190,000

I. PRIORITIES:

1. Integrated rural development.
2. Competitiveness.

Total:	1,070,000	120,000	1,190,000
	452,610	112,000	564,610
	617,390	8,000	625,390

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

Total:	1,070,000	120,000	1,190,000
	97,683	1,600	98,683
	189,695	3,600	193,295
	216,878	1,600	218,478
	250,963	7,000	257,963
	181,778	101,600	283,378
	83,387	2,600	85,987
	50,217	2,000	52,217

III. PROJECTS:

- Program of rural agro-industrial development for Latin America and the Caribbean
- Alternative Rural Development Unit
- Hemispheric Training System for Agricultural Development (SIHCA)
- Support for the plan of action for rural development
- Program to support the competitiveness of agri-production chains in the Andean region
- Cooperative Agricultural Research and Technology Transfer Program for the Andean Subregion (PROCIANDINO)
- Support for the agricultural health and food safety system in the Andean region

Total:	1,070,000	120,000	1,190,000
	70,000	2,000	72,000
	23,025	0	23,025
	108,500	100,000	208,500
	251,085	10,000	261,085
	150,000	0	150,000
	140,000	0	140,000
	160,000	0	160,000

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	Quotas	Resources Allocated from the Regular Fund
		Miscellaneous
		Total
Support for the plan of action for competitiveness	167,390	8,000
		175,390

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	Quotas	Resources Allocated from the Regular Fund
		Miscellaneous
		Total
Unit: CA Argentina	500,000	60,000
		560,000

I. PRIORITIES:

1. Support for strengthening Argentina's agri-food sector.	500,000	60,000	560,000
2. Support for higher education.	140,000	5,000	145,000
3. Support for agri-food development programs in the Provinces.	20,000	0	20,000
4. Support for institution building.	150,000	10,000	160,000
5. Strengthen the CA in Argentina.	90,000	10,000	100,000
6. Improve living conditions in rural communities.	80,000	30,000	110,000
	20,000	5,000	25,000
Total:	500,000	60,000	560,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade	173,000	15,750	188,750
- Science, Technology and Natural Resources	12,000	4,500	16,500
- Agricultural Health and Food Safety	204,000	15,250	219,250
- Rural Development	32,000	9,500	41,500
- Training and Education	55,000	6,000	61,000
- Information and Communication	12,000	4,500	16,500
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life	12,000	4,500	16,500
Total:	300,000	60,000	360,000

III. PROJECTS:

Support the sustainable development of Argentinean agriculture and the rural milieu	500,000	60,000	560,000
Microcredits for agricultural laborers or low-income farmers in Partido de Lujan in the Province of Buenos Aires	480,000	55,000	535,000
	20,000	5,000	25,000

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Unit: CA Brazil	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	833,000	800,000	1,633,000

I. PRIORITIES:

1. Strengthen innovation and technology transfer systems.				
2. Improve living conditions in rural communities and modernize the institutional framework of agriculture.				
3. Strengthen agricultural health and food safety and modernize the institutional framework of agriculture.				
Total:	833,000	800,000		1,633,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Science, Technology and Natural Resources				
- Agricultural Health and Food Safety				
- Rural Development				
Total:	833,000	800,000		1,633,000

III. PROJECTS:

Support the sustainable development of Brazilian agriculture and the rural milieu				
Total:	833,000	800,000		1,633,000

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Unit: CA Chile	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	413,000	80,000	493,000

I. PRIORITIES:

1. Competitiveness and market development.				
2. Education and training.				
3. Rural development.				
4. Institutional modernization and management.				
5. Trade and negotiations.				
6. Information and documentation.				
Total:	413,000	80,000		493,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade				
- Agricultural Health and Food Safety				
- Rural Development				
- Training and Education				
- Information and Communication				
Total:	413,000	80,000		493,000

III. PROJECTS:

Agricultural Commodity Exchange				
Future scenarios of agriculture				
Support the sustainable development of Chilean agriculture and the rural milieu				
Design human resource policies				
Modernize higher agricultural education				
Training in agricultural health				
Total:	413,000	80,000		493,000

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	Resources Allocated from the Regular Fund		Total
	Quotas	Miscellaneous	
Support for rural micro-enterprises	4,000	6,000	10,000
Support for rural youth	4,000	6,000	10,000
Study of the organization of public agricultural institutions	5,000	5,000	10,000
Analysis of the position of Chilean agriculture in MERCOSUR	5,000	5,000	10,000
Virtual library	5,000	3,000	8,000
Electronic newsletter	2,600	3,400	6,000

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	Resources Allocated from the Regular Fund		Total
	Quotas	Miscellaneous	
Unit: CA Paraguay	347,000	50,000	397,000

I. PRIORITIES:

1. Sustainable rural development and improvement of living conditions in rural areas	<i>Total:</i> 347,000	50,000	397,000
2. Institutional modernization of agriculture.	90,502	16,666	107,168
3. Modernize and strengthen the agricultural health and food safety system.	90,504	16,667	107,171
	165,994	16,667	182,661

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

	<i>Total:</i> 347,000	50,000	397,000
- Policies and Trade	35,365	7,500	42,865
- Science, Technology and Natural Resources	37,711	7,500	45,211
- Agricultural Health and Food Safety	125,432	7,500	132,932
- Rural Development	51,617	7,500	59,117
- Training and Education	35,365	7,500	42,865
- Information and Communication	39,386	7,500	46,886
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life	22,125	5,000	27,125

III. PROJECTS:

Support the sustainable development of Paraguayan agriculture and the rural milieu	<i>Total:</i> 347,000	50,000	397,000
Support sustainable rural development and the improvement of living conditions in rural communities	221,246	50,000	271,246
Support the modernization of agricultural institutions	16,754	0	16,754
Support the modernization and strengthening of the agricultural health and food safety system	16,755	0	16,755
	92,245	0	92,245

Appendix 1

Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)

2002
Program Budget

Unit: CA Uruguay	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	347,000	54,000
Total	401,000	401,000

I. PRIORITIES:

1. Modernize the institutional framework for agriculture.
2. Improve living conditions in rural communities.
3. Strengthen technology innovation systems.
4. Include agriculture in international trade and in the hemispheric integration process.

Total:	347,000	54,000	401,000
	127,000	12,000	139,000
	87,000	14,000	101,000
	73,000	14,000	87,000
	60,000	14,000	74,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Rural Development

Total:	347,000	54,000	401,000
	187,000	26,000	213,000
	73,000	14,000	87,000
	87,000	14,000	101,000

III. PROJECTS:

- Modernize the agricultural sector
- Develop capabilities for improving the quality of life and fostering sustainable development
- Human resource development
- Information and training in trade negotiations

Total:	347,000	54,000	401,000
	127,000	12,000	139,000
	87,000	14,000	101,000
	73,000	14,000	87,000
	60,000	14,000	74,000

Appendix 1

Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)

2002
Program Budget

Unit: Southern Regional Directorate	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	1,110,000	0
Total	1,110,000	0

I. PRIORITIES:

1. Agricultural competitiveness.
2. Living conditions and sustainable development in rural areas.
3. Support for higher education.
4. Efficient operations.

Total:	1,110,000	0	1,110,000
	503,300	0	503,300
	209,700	0	209,700
	50,000	0	50,000
	347,000	0	347,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

Total:	1,110,000	0	1,110,000
	112,050	0	112,050
	370,350	0	370,350
	177,050	0	177,050
	261,750	0	261,750
	102,050	0	102,050
	52,050	0	52,050
	34,700	0	34,700

III. PROJECTS:

- Direct the plan of action to support sustainable development and the rural milieu
- Cooperative Program for the Development of Agricultural Technology in the Southern Cone (PROCISUR)
- Cooperative Program on Research and Technology Transfer for the South American Tropics (PROCTROPICOS)
- Strengthen national agricultural health systems to facilitate the trade of agricultural products in Southern Cone countries

Total:	1,110,000	0	1,110,000
	566,766	0	566,766
	184,600	0	184,600
	133,700	0	133,700
	125,000	0	125,000

Appendix 1

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Cooperative Program for Rural Development in the Southern Cone Countries
(PROCODER)

Resources Allocated from the Regular Fund	
Quotas	Miscellaneous
99,934	0
Total	
99,934	

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Appendix 1

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous
Unit: Inter-institutional and inter-regional actions	280,000	0
Total: 280,000		

I. PRIORITIES:

1. Institutional strengthening of FONTAGRO. 280,000
2. Strengthen the AgriFuture Foundation. 130,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

	Total:	0	280,000
- Policies and Trade		0	18,000
- Science, Technology and Natural Resources		0	148,000
- Agricultural Health and Food Safety		0	18,000
- Rural Development		0	18,000
- Training and Education		0	18,000
- Information and Communication		0	18,000
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life		0	42,000

III. PROJECTS:

Support for the institutional consolidation of FONTAGRO	Total:	0	280,000
Support for the AgriFuture Foundation		0	130,000
		0	150,000

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: CA Canada	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	568,485	5,000
		Total
		573,485

I. PRIORITIES:

1. Promote linkages between Canadian and Latin American and Caribbean agri-food and agribusiness associations.
2. Establish strategic alliances between Canada and the Americas.
3. Sustainable rural development.
4. Safe agricultural trade between Canada and Latin America and the Caribbean.
5. Develop and use new information and communication technologies (ICT) in agriculture.

<i>Total:</i>	568,485	5,000		573,485
	141,039	5,000		146,039
	135,924	0		135,924
	85,947	0		85,947
	104,772	0		104,772
	100,803	0		100,803

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

<i>Total:</i>	568,485	5,000		573,485
	115,219	2,500		117,719
	40,777	0		40,777
	86,933	0		86,933
	124,659	0		124,659
	21,156	750		21,906
	144,482	500		144,982
	35,260	1,250		36,510

III. PROJECTS:

- Promoting Canadian agri-food agribusiness initiatives and expertise.
- Exchange programs in agricultural sciences, communication and information technologies, and agricultural production systems in the Americas.
- Strengthening rural community capacity building, leadership and skills development.
- Food safety in international agricultural trade.

<i>Total:</i>	568,485	5,000		573,485
	141,039	5,000		146,039
	135,924	0		135,924
	85,947	0		85,947

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: CA Canada	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	53,386	0
		Total
		53,386

- Supporting Canada to connect rural Canadians to the knowledge-base economy and society.
- Rural community access to information and communication technologies.

	47,417	0		47,417
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**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: CA United States of America	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	444,650	0	444,650

I. PRIORITIES:

1. Representation before the U.S. Executive and Legislative Branches.					
2. Strategic alliances with U.S. agricultural associations and organizations/universities.					
3. Support USG, IICA and NRC priorities.					
4. Develop and implement appropriate communications vehicles.					
5. Human capital development.					
6. Efficient operations.					
7. Anticipate the future.					
Total:	444,650	0	0	0	444,650

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade					
- Science, Technology and Natural Resources					
- Agricultural Health and Food Safety					
- Rural Development					
- Training and Education					
- Information and Communication					
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life					
Total:	444,650	0	0	0	444,650

III. PROJECTS:

Support for the sustainable development of agriculture and rural areas.

Total:	444,650	0	0	0	444,650
Total:	444,650	0	0	0	444,650

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: CA Mexico	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	600,000	70,000	670,000

I. PRIORITIES:

1. Agricultural health, phyo-sanitary inspection and food safety.					
2. Improve living conditions in rural communities.					
3. Modernize the institutional framework for agriculture.					
Total:	600,000	70,000	0	0	670,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade					
- Science, Technology and Natural Resources					
- Agricultural Health and Food Safety					
- Rural Development					
Total:	600,000	70,000	14,400	3,000	73,700

III. PROJECTS:

Cooperation for supporting, fostering and strengthening program development in the areas of agricultural, aquaculture, and forestry health and food safety					
Cooperation to support the implementation of rural development components					
Cooperation to upgrade actions to modernize the institutions of the public agricultural sector					
Total:	600,000	70,000	40,000	4,000	670,000

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: Northern Regional Directorate	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	412,865	0	412,865

I. PRIORITIES:

1. Strengthen the process of regional integration.
2. PROCINORTE.
3. Agricultural health and food safety.
4. Rural sustainable development program.
5. Cooperative programs with international organizations
6. Follow-up of the Summit process
7. Efficient operations.
8. Anticipate the future.

Total:	412,865	0	412,865
	51,608	0	51,608
	51,608	0	51,608
	51,608	0	51,608
	51,608	0	51,608
	51,608	0	51,608
	51,608	0	51,608
	51,609	0	51,609

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

Total:	412,865	0	412,865
	58,957	0	58,957
	58,957	0	58,957
	58,957	0	58,957
	58,957	0	58,957
	58,957	0	58,957
	58,957	0	58,957
	59,122	0	59,122

III. PROJECTS:

Support for the sustainable development of agriculture and rural areas.

Total:	412,865	0	412,865
	412,865	0	412,865

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: Northern Regional Directorate	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	53,386	0	53,386

Supporting Canada to connect rural Canadians to the knowledge-base economy and society.

Rural community access to information and communication technologies.

Total:	47,417	0	47,417
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Appendix I

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**
2002
Program Budget

Unit: CA United States of America	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	444,650	0	444,650

I. PRIORITIES:

1. Representation before the U.S. Executive and Legislative Branches.		0	444,650
2. Strategic alliances with U.S. agricultural associations and organizations/universities.	63,521	0	63,521
3. Support USG, IICA and NRC priorities.	63,521	0	63,521
4. Develop and implement appropriate communications vehicles.	63,521	0	63,521
5. Human capital development.	63,521	0	63,521
6. Efficient operations.	63,521	0	63,521
7. Anticipate the future.	63,521	0	63,521
Total:	444,650		

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade	0	0	444,650
- Science, Technology and Natural Resources	63,496		63,496
- Agricultural Health and Food Safety	63,496		63,496
- Rural Development	63,496		63,496
- Training and Education	63,496		63,496
- Information and Communication	63,496		63,496
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life	63,496		63,496
Total:	444,650		

III. PROJECTS:

Support for the sustainable development of agriculture and rural areas.

Total:	444,650	0	444,650
	444,650	0	444,650

Appendix I

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**
2002
Program Budget

Unit: CA Mexico	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	600,000	70,000	670,000

I. PRIORITIES:

Total:	600,000	70,000	670,000
1. Agricultural health, phyto-sanitary inspection and food safety.	429,000	40,000	469,000
2. Improve living conditions in rural communities.	130,000	4,000	134,000
3. Modernize the institutional framework for agriculture.	41,000	26,000	67,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

Total:	600,000	70,000	670,000
- Policies and Trade	59,300	14,400	73,700
- Science, Technology and Natural Resources	17,100	3,000	20,100
- Agricultural Health and Food Safety	394,300	41,200	435,500
- Rural Development	129,300	11,400	140,700

III. PROJECTS:

Total:	600,000	70,000	670,000
Cooperation for supporting, fostering and strengthening program development in the areas of agricultural, aquaculture, and forestry health and food safety	429,000	40,000	469,000
Cooperation to support the implementation of rural development components	130,000	4,000	134,000
Cooperation to upgrade actions to modernize the institutions of the public agricultural sector	41,000	26,000	67,000

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: Northern Regional Directorate	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	412,865	0	412,865

I. PRIORITIES:

1. Strengthen the process of regional integration.
2. PROCINORTE.
3. Agricultural health and food safety.
4. Rural sustainable development program.
5. Cooperative programs with international organizations
6. Follow-up of the Summit process
7. Efficient operations.
8. Anticipate the future.

<i>Total:</i>	412,865	0	412,865
	51,608	0	51,608
	51,608	0	51,608
	51,608	0	51,608
	51,608	0	51,608
	51,608	0	51,608
	51,608	0	51,608
	51,609	0	51,609

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

<i>Total:</i>	412,865	0	412,865
	58,957	0	58,957
	58,957	0	58,957
	58,957	0	58,957
	58,957	0	58,957
	58,957	0	58,957
	58,957	0	58,957
	59,122	0	59,122

III. PROJECTS:

Support for the sustainable development of agriculture and rural areas.

<i>Total:</i>	412,865	0	412,865
	412,865	0	412,865

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: Directorate of External Relations	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	160,000	0	160,000

I. PRIORITIES:

1. Project the institutional image, strengthening the Institute's area of communication and dissemination; support production of the magazine COMUNICA.

<i>Total:</i>	160,000	0	160,000
	160,000	0	160,000

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Information and Communication

<i>Total:</i>	160,000	0	160,000
	160,000	0	160,000

III. PROJECTS:

Development of communications mechanisms for agriculture

<i>Total:</i>	160,000	0	160,000
	160,000	0	160,000

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: Directorate of Policies and Trade	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	561,845	0	561,845

I. PRIORITIES:

1.	Strategic thinking and action.	<i>Total:</i>	561,845
2.	Training and education.		0
3.	Information and communication.		224,738
			224,738
			112,369
			0
			112,369

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

-	Policies and Trade	<i>Total:</i>	561,845
			0
			561,845

III. PROJECTS:

Cooperation in the area of Policies and Trade		<i>Total:</i>	561,845
			0
			561,845

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: Directorate of Science, Technology and Natural Resources	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	443,630	0	443,630

I. PRIORITIES:

1.	Institutional strengthening of technology innovation systems and facilitation of inter-American dialogue on agricultural research and technology development.	<i>Total:</i>	443,630
2.	Institutional strengthening for the design and implementation of soil and water conservation policies; modernization of water resources management systems.		0
			313,780
			129,850
			0
			443,630

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

-	Science, Technology and Natural Resources	<i>Total:</i>	443,630
			0
			443,630

III. PROJECTS:

Cooperation in the area of Science, Technology and Natural Resources		<i>Total:</i>	443,630
			0
			443,630

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: Directorate of Agricultural Health and Food Safety	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
Total:	428,284	0
		Total
		428,284

- I. PRIORITIES:**
1. Strategic thinking and action.
 2. Training and education.
 3. Information and communication.

Total:	428,284	0	428,284
	115,636	0	115,636
	171,314	0	171,314
	141,334	0	141,334

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Agricultural Health and Food Safety

Total:	428,284	0	428,284
	428,284	0	428,284

III. PROJECTS:

Cooperation in the area of Agricultural Health and Food Safety

Total:	428,284	0	428,284
	428,284	0	428,284

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: Directorate of Training and Education	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
Total:	725,633	118,720
		Total
		844,353

I. PRIORITIES:

1. Strategic thinking and action.
2. Training and education.
3. Create and consolidate the Inter-American Network for Distance Education and Training (RIECDI).
4. Support technical training at IICA in its strategic areas of action.
5. Consolidate CECADI in the national market as a leader in the provision of quality distance education and training services.

Total:	725,633	118,720	844,353
	216,262	0	216,262
	324,394	0	324,394
	61,659	11,872	73,531
	61,659	53,424	115,083
	61,659	53,424	115,083

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Training and Education

Total:	725,633	118,720	844,353
	725,633	118,720	844,353

III. PROJECTS:

Cooperation in the area of Education and Training
Inter-American Network for Distance Education and Training (RIECDI/CECADI)

Total:	725,633	118,720	844,353
	540,656	0	540,656
	184,977	118,720	303,697

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: Office of the Technical Manager	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	340,016	0	340,016

I. PRIORITIES:

1. Strategic thinking and action.	<i>Total:</i>	340,016	
2. Training and education.		0	340,016
3. Agro-socioeconomic information.		0	136,006
		0	119,006
		0	85,004
		0	85,004

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade	<i>Total:</i>	340,016	
- Science, Technology and Natural Resources		0	340,016
- Agricultural Health and Food Safety		0	51,002
- Rural Development		0	51,002
- Training and Education		0	51,002
- Information and Communication		0	51,002
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life		0	51,002
		0	51,002
		0	34,002

III. PROJECTS:

Coordination of technical cooperation to support the sustainable development of agriculture and the rural milieu

	<i>Total:</i>	340,016	
		0	340,016
		0	340,016

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: Center for Integration and Agribusiness Development (CIDAÉ)	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	261,060	0	261,060

I. PRIORITIES:

1. Strategic thinking and action.	<i>Total:</i>	261,060	
2. Training and education.		0	261,060
3. Information.		0	87,020
		0	87,020
		0	87,020

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade	<i>Total:</i>	261,060	
- Science, Technology and Natural Resources		10,442	10,442
- Agricultural Health and Food Safety		0	10,442
- Rural Development		0	10,442
- Training and Education		0	10,442
- Information and Communication		0	97,462
		0	121,828

III. PROJECTS:

Cooperation in the area of Integration and Agribusiness Development

	<i>Total:</i>	261,060	
		0	261,060
		0	261,060

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: Directorate of Information	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	179,532	0
Total:	179,532	0
I. PRIORITIES:		
1. Improve the process to organize and disseminate agro-socioeconomic information.	179,532	0
II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:	179,532	0
Total:	179,532	0
III. PROJECTS:		
Information to support the sustainable development of agriculture and the rural milieu	179,532	0
Total:	179,532	0

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: Directorate of Strategic Planning	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
	273,515	0
Total:	273,515	0
I. PRIORITIES:		
1. Monitor and support the process to implement the mandates of the Third Summit of the Americas relative to agriculture and rural life.	95,730	0
2. Support the process to draw up the long-term vision of IICA and the 2002-2006 Medium Term Plan.	68,379	0
3. Consolidate an institutional mechanism for an updated strategic-prospective understanding of agriculture and its setting.	54,703	0
4. Support the Regional Directorates and Cooperation Agencies in updating the strategies for IICA's action in the countries and regions.	54,703	0
II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:	273,515	0
Total:	273,515	0
III. PROJECTS:		
Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life	273,515	0
Total:	273,515	0
Mechanism to monitor the implementation of the mandates of the Third Summit of the Americas	95,730	0
Support for implementing IICA's process of strategic thinking, action and learning	177,785	0
Total:	273,515	0

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: Center for Projects and Pre-investment Activities (CEPPI)	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	130,247	0	130,247

I. PRIORITIES:

1. Contribute to the competitiveness of agriculture within a framework of equity and sustainability, and improve living conditions and sustainable development in rural areas or territories.

Total: 130,247 0 130,247

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

Total: 130,247 0 130,247

13,025 0 13,025

19,537 0 19,537

26,049 0 26,049

26,049 0 26,049

19,537 0 19,537

19,537 0 19,537

6,512 0 6,512

III. PROJECTS:

- Support for the development of the competitiveness of agriculture and for improving living conditions and sustainable development in rural areas

Total: 130,247 0 130,247

130,247 0 130,247

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: Center for Data for Planning and Coordination	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
	142,402	0	142,402

I. PRIORITIES:

1. Facilitate access to data on the setting and on IICA, essential for the institute's planning and coordination processes.

Total: 142,402 0 142,402

142,402 0 142,402

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Information and Communication

Total: 142,402 0 142,402

142,402 0 142,402

III. PROJECTS:

- Information for planning and institutional coordination

Total: 142,402 0 142,402

142,402 0 142,402

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: Office of the Manager for Planning and Coordination	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
I. PRIORITIES:	97,147	0
Total:	97,147	97,147

1. Support emerging issues of the inter-American dialogue and process to build consensus on agriculture and rural life, and pre-investment actions; and coordinate cooperation services.

Total: 97,147 0 97,147

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Policies and Trade
- Science, Technology and Natural Resources
- Agricultural Health and Food Safety
- Rural Development
- Training and Education
- Information and Communication
- Cooperation on emerging issues of the inter-American dialogue and the building of consensus on agriculture and rural life

Total: 97,147 0 97,147

9,715 0 9,715

9,715 0 9,715

9,715 0 9,715

9,715 0 9,715

9,715 0 9,715

9,715 0 9,715

38,859 0 38,859

III. PROJECTS:

- Support emerging issues of the inter-American dialogue and process to build consensus on agriculture and rural life, and pre-investment actions; and coordinate cooperation services.

Total: 97,147 0 97,147

97,147 0 97,147

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)**

2002
Program Budget

Unit: Directorate of Informatics	Resources Allocated from the Regular Fund	
	Quotas	Miscellaneous
I. PRIORITIES:	284,770	0
Total:	284,770	284,770

I. PRIORITIES:

1. Direct and manage informatics development, support and infrastructure.

Total: 284,770 0 284,770

II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:

- Information and Communication

Total: 284,770 0 284,770

III. PROJECTS:

- Informatics infrastructure for agricultural and rural development

Total: 284,770 0 284,770

**Allocation of the Regular Fund by Unit, Priority,
Subprogram/Technical Area/Articulating Area and Project (US\$)** 2002
Program Budget

Unit: Editorial Agroamerica	Resources Allocated from the Regular Fund		
	Quotas	Miscellaneous	Total
I. PRIORITIES:	200,091	0	200,091
I. Strengthen the Editorial Agroamerica.	<i>Total:</i> 200,091	0	200,091
II. PARTICIPATION IN SUBPROGRAMS/TECHNICAL AREAS/ARTICULATING AREAS:	200,091	0	200,091
- Information and Communication	<i>Total:</i> 200,091	0	200,091
III. PROJECTS:	200,091	0	200,091
Editorial services for the sustainable development of agriculture and the rural milieu	<i>Total:</i> 200,091	0	200,091
	200,091	0	200,091

APPENDIX No. 2

Allocation of the Regular Fund by Unit and Priority
Chapter II: Management Costs

Allocation of the Regular Fund by Unit and Priority
Chapter II: Management Costs (US\$)

2002
Program Budget

Resources Allocated from the Regular Fund		
Quotas	Miscellaneous	Total

Unit: Office of the Director and Deputy Director General	400,000	0	400,000
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PRIORITIES:

1. Strategic and operational leadership of the Institute

<i>Total:</i>	400,000	0	400,000
	400,000	0	400,000

Unit: Internal Audit	135,000	0	135,000
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PRIORITIES:

1. Audit of Headquarters units, and of IICA Cooperation Agencies in the countries

<i>Total:</i>	135,000	0	135,000
	135,000	0	135,000

Unit: Directorate of External Relations	250,000	0	250,000
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PRIORITIES:

1. Support the strengthening of IICA's role as the specialized agency for agriculture and the rural milieu of the inter-American system, collaborating with process to strengthen the governing organs so that they can assume their new dimension.
2. Move toward the effective coordination of the institute with international agencies and cooperating countries, promoting the Inter-American Network of External Relations for fostering and strengthening strategic alliances and identifying non-traditional sources of external resources and new ways for managing said external resources.
3. Prepare, conduct and hold meetings of the governing organs of IICA and monitor compliance of their rulings; support the organization and holding of technical and institutional.

<i>Total:</i>	250,000	0	250,000
	91,540	0	91,540
	91,540	0	91,540
	66,920	0	66,920